

Commission on Higher Education

Caraga Administrative Region

Annual Procurement Plan Non-CSE (APP Non CSE) for FY 2025 (Changes in APP within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training Expenses												
	a.Payment to Civil Service Commission (CSC) (Learning & Development)	Administrative/ Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	0	-
	b. Payment to other L&D delivering Institutions	Administrative/ Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	0	
50203020	Accountable Forms Expenses												
	a. Procurement of checkbooks at the Landbank of the Philippines	Administrative	No	NP-53.9 - Agency to Agency	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	0	
	b. Security Paper: size: 11"x8 1/2" x 1 ply, weight: 110-120 gsm, full color printing	Administrative	No	NP-53.9 - Agency to Agency	N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00	0	
50203070	Drugs and Medicines Expenses												
	a. Procurement of medicine & vitamins												
	aa. Paracetamol 500mg tablet	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	400.00	400.00	0	
	ab. Guaifenesin 200mg softgel capsule	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	400.00	400.00	0	
	ac. Lozartan 50 + Amlodipine 5mg	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	400.00	400.00	0	
	ad. Ibuprofen	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	400.00	400.00	0	
	ae. Ambroxol	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	400.00	400.00	0	
50203090	Fuel, oil and lubricants												
	Fuel, oil and lubricants	Administrative	No	NP-53.9 - Direct Retail Purchase	January	January	January	January	GoP	225,470.50	225,470.50	0	
50203990	Other Supplies and Materials Expense												
	Advocacy Poloshirt (GAD or 18-day Campaign to End VAWC and International Day Against Trafficking Advocacy Shirt)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	6,500.00	6,500.00	0	
	Air Conditioner Split Type Inverter 1.5HP with free installation and free 10ft. copper wire tube	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	48,000.00	48,000.00	0	
	Bulb 15 watts	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	1,000.00	1,000.00	0	
	Car Air Freshener	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	1,000.00	1,000.00	0	
	Car cloth cleaner	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	1,000.00	1,000.00	0	
	Clear Card Case (A4)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	3,000.00	3,000.00	0	
	Disinfectant Spray - 400gsm	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	1,000.00	1,000.00	0	
	DESK NAMEPLATE Material: Fiberglass Resin, Wood Dimension: Height - 5.0 inches Length - 20.0 inches Width - 3.0 inches Color: Chrome color in automotive finished Citation and Logo: Metal Subli- plate and high quality output	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	10,800.00	10,800.00	0	
	High Quality Universal Adaptor - 10A	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	80.00	80.00	0	

	Extension Wire/Cord 4 gang, 5 meters cable, 250V-10A-2500W	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	900.00	900.00	0	
	Extension wire with individual switch 5 gang, 1.83 meters cord	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	1200.00	1200.00	0	
	5-gang Extension Cord AEC - 923 5m wire length	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	1500.00	1500.00	0	
	5-gang extension cord ABS plastic housing Individual switch control Multi-purpose sockets 4m wire length 2 USB ports 2000W max capacity Surge protector	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	1100.00	1100.00	0	
	Rice Cooker aesthetic white series 1.0 L	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	2000.00	2000.00	0	
	Fry pan with cover - 6" Non-stick	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	1000.00	1000.00	0	
	Non-stick saute pan - 8"	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	1000.00	1000.00	0	
	Solid turner	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	500.00	500.00	0	
	Slotted turner	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	500.00	500.00	0	
	Soup ladle	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	500.00	500.00	0	
	Soup Pot Pan	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	800.00	800.00	0	
	Knife - Big	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	500.00	500.00	0	
	Chopping board - Plastic - Big	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	500.00	500.00	0	
	LED wall mounted 2*3W Emergency light twin dual eye rechargeable	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	2000.00	2000.00	0	
	Shower Curtain - Standard Size	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	600.00	600.00	0	
	Bathroom Organizer Rack	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	300.00	300.00	0	
	Floor Rug	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	750.00	750.00	0	
	Mettalic Foil Wrapper	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	120.00	120.00	0	
	HP Smart Tank 615-Ink Black-GT52	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	1140.00	1140.00	0	
	Self-inking Mini Dater Stamp	Administrative/Technical	No	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	975.00	975.00	0	
	Stamp Ink (28ml/ 1 oz) Black Ink	Administrative/Technical	No	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	585.00	585.00	0	
	Push Type Plastic Water Dispenser Faucet	Administrative/Technical	No	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	500.00	500.00	0	
	Gauge 12 flat chord wire	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	2625.00	2625.00	0	
	4 gang 2-pin outlet	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	240.00	240.00	0	
	2-pin male plug	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	60.00	60.00	0	
	LED Light 40 watts	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	3,000.00	3,000.00	0	
	Liquid Bleach	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	1,000.00	1,000.00	0	
	LPG Tank	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	3,830.00	3,830.00	0	
	Mop Head, Microfiber, Heavy-Duty, 16 X 5	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,000.00	2,000.00	0	
	Mop with handle Heavy-Duty, Microfiber, 16 X 5	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,000.00	2,000.00	0	
	Muriatic Acid	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	1,000.00	1,000.00	0	
	Multi Insect Killer 500ml	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	1,000.00	1,000.00	0	
	Office Table with side cabinet, wooden type	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	1,500.00	1,500.00	0	
	Pentel Pen (Black)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	600.00	600.00	0	
	Plaques and Certificates	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,000.00	2,000.00	0	
	PVC Certificate Frames A4	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	4,800.00	4,800.00	0	
	Certificate Holder A4 (Blue)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	2,200.00	2,200.00	0	

	Certificate Holder Material: paper/Vellum Board/Linen, 80lb Color: Black with Gold Foil Boarder at the front CHED Logo: Embossed in Gold Diameter: 2.5 in Style: Folded Style Size: 9 1/2 in x 12 in	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	4,000.00	4,000.00	0	
	Frame (Wooden) size A4	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	13,000.00	13,000.00	0	
	Plaque (acrylic) size: 11 inches height	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	2,700.00	2,700.00	0	
	Customized Plaques Specifications: Material: Fiberglass resin (stone casting) on wood base	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	10,000.00	10,000.00	0	
	Printer (Type: Print, Scan, Copy)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	52,500.00	52,500.00	0	
	Steering wheel cover	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,000.00	2,000.00	0	
	Spin mop refill 03 refill	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,000.00	2,000.00	0	
	Tri-fold Brochure (see attached design and specification)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	7,700.00	7,700.00	0	
	Tumbler (450 ml, customized with CHED, Unifast and Bagong Pilipinas Logo, assorted colors) See attached design	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	2,800.00	2,800.00	0	
	Cork Board (3 ft x 4 ft)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	5,720.00	5,720.00	0	
	Cartolina (mixed color)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	200.00	200.00	0	
	Pressure washer nozzle connector	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	450.00	450.00	0	
	Pressure washer nozzle fitting	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250.00	250.00	0	
	Valve adapter 1/4	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200.00	200.00	0	
	Fiberglass Measuring Tape HMT30	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	550.00	550.00	0	
	PVC Office ID with Lanyard Size: 4 inches x 5 inches Back to Back Printing	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	13,800.00	13,800.00	0	
	PVC Office ID with- Wallet Size: 3.37 inches x 2.125 inches Back to Back printing	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	7,820.00	7,820.00	0	
	Wireless Access Point , Wi-Fi 6, At least 1.2 Gbps (dual-band) , 2.4 GHz + 5 GHz, Security: WPA 3	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,500.00	2,500.00	0	
	Wireless Access Point/WiFi Router At least 1.2 Gbps (dual-band) 2.4 Ghz + 5 GHz Security: WPA3 with 3 LAN Ports	Administrative/Technical	No	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	2,500.00	2,500.00	0	
	WIFI Dongle (300 Mbps, WN 823, and mini wireless USB adaptor)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	4,400.00	4,400.00	0	
	Laptop	Administrative/Technical	No	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	49,500.00	49,500.00	0	
	Bomber Jacket with embroidered CHED Logo Design details: Zipper Type Fabric: Plain Weave Material Composition: 100% Polyester Color: Sand	Administrative/Technical	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	25,900.00	25,900.00	0	
	Jersey Shirt Full sublimation (See design for reference)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	16,100.00	16,100.00	0	

	Pickle Ball Set (paddles, pickleballs-indoor/outdoor, carry bag)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	10,800.00	10,800.00	0	
	Self-inking Mini Dater Stamp	Administrative/Technical	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	325.00	325.00	0	
	Dart Shafts and Flights (3pcs in set)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	600.00	600.00	0	
	White Tape for Boarder of Badminton Court	Administrative/Technical	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	1,800.00	1,800.00	0	
	Philippine Flag size: 4x6	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	3,000.00	3,000.00	0	
	Customized ASEAN Flag;	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	3,000.00	3,000.00	0	
	Wooden Stick size: 1x1 (flaglets)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	350.00	350.00	0	
	Wooden Stick size: 1x2 (tarpaulin)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	450.00	450.00	0	
	Bomber Jacket with embroidered CHED & UniFAST Logo Design details: Zipper Type Fabric: Plain Weave Material Composition: 100% Polyester Color: Navy Blue	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	44,000.00	44,000.00	0	
	Poloshirt with embroidered CHED Logo & UniFAST Logo Material Composition: 100% Polyester Honeycomb Color: Oatmeal	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	45,000.00	45,000.00	0	
	Leather Notebook - black	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	11,250.00	11,250.00	0	
	Mesh Bag Envelope - A4 size	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	3,375.00	3,375.00	0	
	Polo Shirt for the IZN Masterclass dubbed as FLAIR	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	12,000.00	12,000.00	0	
	Special Paper - 90 gsm (20 pcs in a pack) Color: Pale Cream	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	600.00	600.00	0	
	CSC customized jersey	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	3,500.00	3,500.00	0	
	Sack-color white	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	1,500.00	1,500.00	0	
	Customized Polo Shirt with CHED Logo and RQAT Embroidered	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	18,150.00	18,150.00	0	
	Customized Polo Shirt with CHED Logo	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	6,600.00	6,600.00	0	
	Toilet Cleaner (Ultra Thick Bleach) 900ml	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,000.00	2,000.00	0	
	Disposable Face Mask Cover a secure fit, a secure fit, a minimum filtration efficiency of 95% for particles as small as 0.3 microns, and protection against certain non-oil based particles.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	3,000.00	3,000.00	0	
	Charcoal	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	1,000.00	1,000.00	0	
	Level Arch File Binder	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	6,000.00	6,000.00	0	
	Plaque for Loyalty Awardees: Specifications: 5mm acrylic glass body with brass metal sheet Length: 12Inches Base: Wood	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	9,000.00	9,000.00	0	
5020101000	Traveling Expenses											0	
	Plane Ticket - employees	Administrative/Technical	No	NP-53.9 - Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	0	
	Travel Claims with Per Diems - Employees	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	160,000.00	160,000.00	0	
	Per Diem (Initial Permit/CPA Applications)	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	160,000.00	160,000.00	0	
	Per Diem (Government Recognition Applications)	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00	0	
	Per Diem (COPC Applications)	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00	0	
	Per Diem (Institutional Monitoring Visits)	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00	0	
	Van Rental	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	30,000.00	30,000.00	0	
	Van Rental for UNIFAST Activity at Davao City	Administrative/Technical	No	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	49,000.00	49,000.00	0	
	VAN RENTAL - Conduct of Familyang Kawani, Sama-Samang Bayani: A CHED Caraga Family Day Celebration on September 29-30, 2025 at Britania, Surigao del Sur.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	30,000.00	30,000.00	0	

	Van Rental for the Series of RQAT and Monitoring visits	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	28,000.00	28,000.00	0	
	Delivery Charge of transporting the various construction materials from Butuan City to CHED Caraga Office,	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	300.00	300.00	0	
	Van Rental to be used during the conduct of the LUC Validation visit of OIQAG and CHEDRO Caraga Personnel on October 27-29, 2025 at Hinatuan Southern College.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	30,000.00	30,000.00	0	
	VAN RENTAL - Conduct monitoring on the implementation of the Universal Access to Quality Tertiary Education (UAQTE) Program and other scholarship programs.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	39,000.00	39,000.00	0	
	Van Rental, 14 seaters with captain seat, latest model, Butuan City-Davao, Davao City, Davao - Butuan City, November 17-20, 2025	Administrative/Technical	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	40,000.00	40,000.00	0	
5029904000	Transportation and Delivery Expenses												
	Transportation and Delivery Expense	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	30,000.00	30,000.00	0	
	Freight Expense for Security Paper	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	4,500.00	4,500.00	0	
5020401000	Water Expenses												
	Office water supply	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	24,769.20	24,769.20	0	
	Office mineral water supply in Gallon	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	13,640.00	13,640.00	0	
5020402000	Electricity Expenses												
	Electricity services	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	550,712.10	550,712.10	0	
5020500000	Communication Expenses												
5020501000	Postage and Courier Services												
	Payment of mail matter and package	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	0	
5020502000	Telephone												
	Mobile Expenses	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	84,000.00	84,000.00	0	
	Landline Expenses	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	68,000.00	68,000.00	0	
5020503000	Internet Subscription Expenses												
	Payment for Internet services	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	81,930.00	81,930.00	0	
5021101000	Legal Services												
	Notarial services	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	0	
	Notarization of Certificate of Exception for Early Procurement	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200.00	200.00		
	Notary for Fidelity Bond Application	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00	0	
5021199000	Other Professional Expenses												
	Cost of Service Salaries and Wages												
	Records Staff (S.O. & CAV) SG 3	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	456,000.00	456,000.00	0	
	COA's Staff (SG 1)	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	202,000.00	202,000.00	0	
	Utility Staff (SG 1)	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	202,000.00	202,000.00	0	
	Procurement Staff (SG 6)	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	272,000.00	272,000.00	0	
	RQAT Honorarium	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	0	
5021003000	Extraordinary and Miscellaneous Expenses												
	Payment for Regional Director's Extraordinary and	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	136,000.00	136,000.00	0	
5021203000	Security Services												
	Payment for security services of 3 Security Guards	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	617,562.00	617,562.00	0	
5021299099	Other General Services												
	Job Order Services	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	0	

	Laundry (Table cover & chair cover) used during the activity of "Awareness of Republic Act 10931 and Capacity Building for all CHED Caraga Personnel" on February 14, 2025	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,155.00	1,155.00	0	
	Laundry (Table cover & chair cover) Used during the series of CHED activities conducted in March 2025	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00	0	
5029907000	Subscription Expenses												
	Unlimited ink with printer	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	71,500.00	71,500.00	0	
5029907099	Other Subscriptions Expenses												
	Virtual Private Server Subscription	Administrative/Technical	No	NP-53.9 - Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	28,116.00	28,116.00	0	
	Cloud Storage 2TB	Administrative/Technical	No	NP-53.9 - Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	6,927.17	6,927.17	0	
	SMS Gateway API Credits under the CHED Scholarship Programs.	Administrative/Technical	No	NP-53.9 - Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	17,515.00	17,515.00	0	
	Automated SMS Notification of disbursement notification	Administrative/Technical	No	NP-53.9 - Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	0	
	Domain Name (2,500/year)	Administrative/Technical	No	NP-53.9 - Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00	0	
	3rd Party Cloud Storage 2TB (5,000/year)	Administrative/Technical	No	NP-53.9 - Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	0	
	Virtual Private Server Plan 5, Technical Specs: 6 Cores CPU, 6GB RAM, 120 GB SSD, 6TB Bandwith	Administrative/Technical	No	NP-53.9 - Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	0	
	Zoom Subscription	Administrative/Technical	No	NP-53.9 - Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	8,187.90	8,187.90	0	
	Domain Renewal (Nov. 25, 2025 to November 25, 2026)	Administrative/Technical	No	NP-53.9 - Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00	0	
	KVM 4, 4 vCPU Cores, 16GB RAM, 200GB NVMe disk space, 16TB Bandwith	Administrative/Technical	No	NP-53.9 - Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	16,776.00	16,776.00	0	
	Virtual Private Server Subscription (1year) Specs: 512 MiB	Administrative/Technical	No	NP-53.9 - Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	8,352.00	8,352.00	0	
5020321000	Semi-Expendable Items												
	Office Insignia	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	30,000.00	30,000.00	0	
	Monitor, CPU, keyboard and mouse (Processor: Intel Core i7-9th Gen, Memory:8GB, Storage: 500 GB HDD, OS: Windows 10 120GB SSD Monitor: 24")	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	50,000.00	50,000.00	0	
	TABLET - Display: At least 11-inch Liquid Retina or equivalent high-resolution display (minimum 2360 x 1640 pixels)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	49,900.00	49,900.00	0	
	Intercom Speaker System Bank zero touch Working voltage: DC12V	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	6,000.00	6,000.00	0	
	Office Table: Wooden L-type with drawer	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	65,000.00	65,000.00	0	
	Printer, Type: Print, Scan, Copy, Fax with ADF-Print Method for UNIFAST Staff	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	November	November	November	November	GoP	17,500.00	17,500.00	0	
	Photoelectric Device: Color Contact Image Sensor (CIS), Optical Resolution: 300 dpi Color	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	November	November	November	November	GoP	75,800.00	75,800.00	0	
	Multifunction Inkjet Printer – Print, Scan, Copy, Fax with ADF for COSCHO Staff	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	November	November	November	November	GoP	17,500.00	17,500.00	0	
	scanner Sensor Type: Colour Contact Image Sensor for COSCHO Staff	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	November	November	November	November	GoP	38,000.00	38,000.00	0	
	Monitor, Full High Definition Monitor - IPS LED Monitor KA252Q E0 24.5inch FHD IPS 100Hz Free Sync 1MS LED	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	November	November	November	November	GoP	6,500.00	6,500.00	0	

	Office Chair, 360 Degree swivel function, Headrest for support and comfort, SEAT MESH FABRIC, BACK: MESH, 23.6(L) x 20.5(W)x41.7-46.5(H) in, seat height from ground: 15.4x20.5in for UNIFAST Staff use.	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	November	November	November	November	GoP	34,500.00	34,500.00	0	
	Printer, All in one - Print, Scan, Copy, Wi-Fi, Wi-Fi Direct and a color touch screen panel, Max Print Resolution - 5,670 x 1440 dpi, Black Nozzle Configuration - 180, Color Nozzle Configuration - 55 per color for Maritime Staff use.	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	14,000.00	14,000.00	0	
	Brand New Fire Extinguisher Dry Chem 10 lbs	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	10,000.00	10,000.00	0	
	Brand New Fire Extinguisher HCFC 123 10 lbs	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	8,000.00	8,000.00	0	
	Cpmputer Set, Monitor, CPU, Keyboard and mouse	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	49,999.00	49,999.00	0	
	5-Layered Open Shelves, Height: 8feet, lenght: 7feet, Width: 50inches, Distance per Shelf: 30inches	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	30,000.00	30,000.00	0	
	Heavy Duty 3-drawer steel cabinet, Color: Light Gray	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	26,000.00	26,000.00	0	
	Office Chair L:67cm, H: 108-118cm, W: 65cm, Wt: 15.2kg Material: R350MM Chrome Base	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	39,000.00	39,000.00	0	
	1-seater sofa (Width 86 cm; depth 76 cm; height 87 cm; Color: Gray)	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	52,000.00	52,000.00	0	
	Oval Coffee Table (Wooden table; 150cm x 59 cm x 40 cm; color: brown)	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	10,000.00	10,000.00	0	
	Carpet (60cm x 150cm; color: gray)	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	5,000.00	5,000.00	0	
	Executive Chair (Leatherette color:black) W25in x L27in x H47in seat height: High: 23in Low:20 in Stainless Steel, Leather, Plastic Ergonomic Design: Contoured backrest with lumbar support to promote proper posture.	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	21,000.00	21,000.00	0	
	Coffee Nook with Lock (Sliding Cabinet 120 cm x 80 cm x 40cm xcolor: black)	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	13,000.00	13,000.00	0	
	4 pcs cup and saucer (Ceramic; color:taupe)	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	1,300.00	1,300.00	0	
	8 pcs cup and saucer (Ceramic; color:white)	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	1,200.00	1,200.00	0	
	Small fork (Stainless Steel)	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	900.00	900.00	0	
	16 pcs fork, spoon, table knife, and teaspoon (Stainless Steel)	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	3,200.00	3,200.00	0	
	Medium dessert plate (Porcelain; color:white)	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	2,700.00	2,700.00	0	
	Side Plate (19 cm; Ceramic; color:cream)	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	1,440.00	1,440.00	0	
	Side plate (Ceramic; color: white)	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	1,440.00	1,440.00	0	
	Drinking glasses (Crystal; transparent)	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	2,700.00	2,700.00	0	
	4 pcs 7 oz. Wine glasses (Crystal; transparent)	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	500.00	500.00	0	
	4 pcs 7 oz. Wine glasses (Crystal; transparent)	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	500.00	500.00	0	
	Sofa Pillow (16 cm x 16cm; polyester fiber; Color: Light Brown)	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	2,400.00	2,400.00	0	
	Main Door Signage	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	58,400.00	58,400.00	0	
	CHED Official's Door Nameplate	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	7,300.00	7,300.00	0	
	Bell (Call Bell)	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	300.00	300.00	0	
	Megaphones	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	5,000.00	5,000.00	0	
	LED Automatic Emergency Light	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	7,000.00	7,000.00	0	
	Travel Pillow with printed logo and packaging	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	36,000.00	36,000.00	0	
	Coffee Press w/ coffee powder w/ box	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	90,000.00	90,000.00	0	

	CELLPHONE	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	40,770.00	40,770.00	0	
	Venetian Blinds to be installed in the Regional Director's Office	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	21,170.00	21,170.00	0	
	Venetian Blinds, To be installed in the 1st floor and 2nd floor	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	53,190.00	53,190.00	0	
	Underbed Storage Box Clear – 40 L	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	1,400.00	1,400.00	0	
	Storage Box - 120 L	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	1,800.00	1,800.00	0	
	Office Insignia, Material: Stainless Steel Engraved Logo, Color: Printer Type:	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	39,000.00	39,000.00	0	
	PRINTER, On-demand inkjet (Piezoelectric)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	52,500.00	52,500.00	0	
	SCANNER, Specifications Scanner:	Administrative/Technical	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	37,900.00	37,900.00	0	
	Heavy Duty 4-drawer steel cabinet, Color: Light Gray	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	24,600.00	24,600.00	0	
	Scanner	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	75,800.00	75,800.00	0	
	Swivel Chair, BASE TYPE: Chromed Steel	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	54,000.00	54,000.00	0	
	Paper Shredder:	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	12,500.00	12,500.00	0	
	Plastic White Pot	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	4,000.00	4,000.00	0	
	Plastic White Pot	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	4,000.00	4,000.00	0	
	Acrylic Table Name Plates	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	15,000.00	15,000.00	0	
	Office Table	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	17,000.00	17,000.00	0	
	Office Table	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	14,000.00	14,000.00	0	
	Office Chair	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	22,500.00	22,500.00	0	
	Office Chair	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	4,500.00	4,500.00	0	
	Wired Dial Keyboard	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	6,000.00	6,000.00	0	
5029900000	Other Maintenance and Operating Expenses												
5029905004	Rents - Equipment												
	Stage Decoration (ASEAN-themed, Aug. 12, 2025)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	15,000.00	15,000.00	0	
	Stage Decoration, with lights and sounds - for the conduct of	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	40,000.00	40,000.00	0	
	Stage Decor with Lights	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	15,000.00	15,000.00	0	
5021304000	Repair and Maintenance of Office Building and Other												
	Procurement of materials and labor repainting of CHED	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	50,000.00	50,000.00	0	
	Procurement of materials and labor repair for Generator Set	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	30,000.00	30,000.00	0	
	Other office repair and maintenance	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	20,000.00	20,000.00	0	
	Organization of access to power sources for office equipment,	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	2,925.00	2,925.00	0	
	Labor & Materials of replacement of toprail aluminum (pull out & install)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	2,800.00	2,800.00	0	
	Decorative Materials For the improvement of the office interior by providing and installing an accent wall at the Regional Director's Office	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	20,985.00	20,985.00	0	
	Repair of the damaged roof in Storage Room 1	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	1,865.00	1,865.00	0	
	Labor-remove all items from the storage room and cleaning up	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	3,000.00	3,000.00	0	
	Repair and repainting of Storage Room	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	30,320.00	30,320.00	0	
	Repainting of the gate, garage and pathway areas	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	76,505.00	76,505.00	0	
	Replacement of damaged tiles on the third floor function hall	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	7,950.00	7,950.00	0	
	Enhancement of 1st floor offices wall paint	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	117,922.50	117,922.50	0	
	Enhancement of 2nd floor offices wall paint	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	145,650.00	145,650.00	0	
	Enhancement of Regional Director's Office.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	85,831.00	85,831.00	0	
	Enhancement of CHED Lounge Area.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	80,148.00	80,148.00	0	
	Enhancement of front exterior wall paint	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	64,450.00	64,450.00	0	
	Enhancement of right side exterior wall paint	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	39,337.50	39,337.50	0	
	Enhancement of left side exterior wall paint	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	38,950.00	38,950.00	0	

	Additional Materials for the repainting of CHED Caraga building exterior	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	November	November	November	November	GoP	164,130.00	164,130.00	0	
	Connector for the toilet bidet to ensure proper installation at the RD's Quarter	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	480.00	480.00	0	
	Installation of Glass Door for the First Floor Offices with Aluminum Sticker Frosted Glass Door (Push and Pull), Jamb and Accessories	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	75,000.00	75,000.00	0	
	Installation of lighting in the storage room and the replacement of existing units in the administrative and technical offices	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	13,600.00	13,600.00	0	
	Resizing and adjustment of the door opening at the RD's quarters.	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	5,000.00	5,000.00	0	
	Fabrication and Installation of Glass Doors for the Administrative Divisions Offices	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	75,000.00	75,000.00	0	
	Additional materials for repainting of RD's Office	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	4,320.00	4,320.00	0	
	CHED Caraga Outdoor Tile Works	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	46,900.00	46,900.00	0	
	Repainting and Enhancement of CHED Building	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	60,000.00	60,000.00	0	
	Canteen Demolition and Clearing	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	10,000.00	10,000.00	0	
	Painting of stainless steel gates	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	13,500.00	13,500.00	0	
	Repainting and Enhancement of RD's office balcony and 2nd floor fire exit.	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	28,810.00	28,810.00	0	
5021305000	Repairs and Maintenance - Machinery and Equipment												
	Procurement of services for repairs of aircon, printer, scanner, computer & laptop	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	10,000.00	10,000.00	0	
	Cleaning Aircon	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	17,500.00	17,500.00	0	
	Labor and materials for charging freon	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	2,500.00	2,500.00	0	
5021307000	Repairs and Maintenance - Furnitures and Fixtures												
	Repairs and maintenance of Office furnitures and fixtures	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	5,000.00	5,000.00	0	
5021306001	Repairs and Maintenance -Motor Vehicles												
	Procurement of services for CHED vehicle repairs and maintenance Innova & Adventure (preventive maintenance)	Administrative/Technical	No	NP-53.9 - Direct Retail Purchase	January	January	January	January	GoP	65,000.00	65,000.00	0	
	Tire 205/65 R15 (Innova & Adventure)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	45,600.00	45,600.00	0	
	Tire 185 R 14C	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	10,000.00	10,000.00	0	
	Tire Valve/Pito Tubeless	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	5,000.00	5,000.00	0	
	Replacing the damaged steering belt for the vehicle (adventure)	Administrative/Technical	No	NP-53.9 - Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	0	
	For the replacement of the damaged wiper hose of a CHED vehicle (innova)	Administrative/Technical	No	NP-53.9 - Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	100.00	100.00	0	
	For the replacement of the damaged wiper of a CHED Vehicle (Innova)	Administrative/Technical	No	NP-53.9 - Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	800.00	800.00	0	
	Repair and maintenance of the CHED vehicle (Innova) 260,000 KM Check-up & Preventive Maintenance	Administrative/Technical	No	NP-53.9 - Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	0	
	Labor & installation - whole unit tint *a high-end, non-metallized tint known for its excellent heat rejection and clear appearance, allowing for maximum light while blocking infrared and UV rays. (SAA 1959)	Administrative/Technical	No	NP-53.9 - Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	11,000.00	11,000.00	0	

	Tail light tail lamp DL 1264 - right side the CHED vehicle SAA 1959	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	3,500.00	3,500.00	0	
	120,000 KM Check-up and preventive maintenance of the CHED Vehicle (Innova SAA 1959)	Administrative/Technical	No	NP-53.9 - Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	0	
	Tire replacement for the CHED vehicle (Innova) SAA 1959	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	27,200.00	27,200.00	0	
	Wheel alignment of the CHED vehicle (wheels for Innova SAA 1959)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	800.00	800.00	0	
	Sphagetti Matting (10mm thickness) (Car Floor Matting)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	6,800.00	6,800.00	0	
	Replacement of the damaged tire valve on the CHED Caraga vehicle (innova SAA 1959)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	300.00	300.00	0	
	Emmission Test for the CHED vehicles Innova 1959 and Adventure	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	1,200.00	1,200.00	0	
	Replacement of a damaged Upper Radiator Hose Adventure Diesel	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	0	
	Repair and Maintenance of CHED Innova 8782: Pull-Down of Tansmission and Repair with clutch parts replacement	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	26,500.00	26,500.00	0	
	Radiator Cap	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150.00	150.00	0	
5021501001	Taxes, Duties and Licenses												
	Vehicle Registration of Innova and Adventure and other related fees	Administrative/Technical	No	NP-53.9 - Agency to Agency	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	0	
5021502000	Fidelity Bond Premium												
	Payment for the Fidelity Bond for Accountable Officer and Personnel	Administrative/Technical	No	NP-53.9 - Agency to Agency	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	0	
5021503000	Insurance Expenses												
	a. Insurance for CHED Building, equipment, Personnel, Vehicle, Innova and Adventure	Administrative/Technical	No	NP-53.9 - Agency to Agency	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00	0	
5029902000	Printing and Publication Expenses												
	Tarpaulin/Banner	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	2,500.00	2,500.00	0	
	Printing of the CHED Annual Report/Statistical Bulletin for 2024	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	2,500.00	2,500.00	0	
	Tarpaulin 17ft x 8ft	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	0	
	Tarpaulin 10x10 for the Conduct of CHED CARAGA FUELS: FUNDING UNDERGRADUATE EXCELLENCE FOR LEARNING AND SUCCESS - CHED SCHOLARS AND UNIFAST GRANTEES ORIENTATION PROGRAM CUM CAPACITY BUILDING SEMINAR ON MARCH 12, 2025.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	0	
	Congratulatory and welcome tarpaulin for the newly appointed CHED Chairperson (6ft x 8ft)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	720.00	720.00	0	
	Backdrop Tarpaulin (8 x 8ft) - For the conduct of the ASEAN Culmination on Aug. 28, 2025	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,160.00	1,160.00	0	
	Tarpaulin - Main Backdrop Size: 6ft x 12ft	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,100.00	1,100.00	0	
	Tarpaulin - Photo Wall Size: 4ft x 8ft	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	480.00	480.00	0	

	Tarpaulin (8x4) for the Conduct of Pamilyang Kawani, Sama-Samang Bayani: A CHED Caraga Family Day Celebration on September 29-30, 2025 at Britania, Surigao del Sur.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500.00	500.00	0	
	Tarpaulin (8 ft x 4ft) for the 36th National Statistics Month Celebration on October 2025.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500.00	500.00	0	
	Tarpaulin Backdrop Size: 6 x 12 ft to be used for the Regional Orientation on Micro-credentials on Sept. 24, 2025.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	936.00	936.00	0	
	Tarpaulin (8x10 ft) for the Conduct of the Gender-Responsive Drug Prevention and Awareness Summit on December 12, 2025 at Butuan City	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	2,100.00	2,100.00	0	
	Tarpaulin 10X16 (Backdrop)	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	3,000.00	3,000.00	0	
	Tarpaulin 10X10 (Photo Wall)	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	2,000.00	2,000.00	0	
5029903000	Representation Expenses												
	Procurement of Catering Services for the following Activities:												
	Regional Assembly with the HEIs Registrars	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	October	October	GoP	1,500.00	1,500.00	0	
	Conduct of 2025 Year End Assessment and Planning cum PRAISE Awarding and Employees Night.	Administrative/Technical	No	NGPA-35.9 Lease of Real Property and Venue	December	December	December	December	GoP	102,000.00	102,000.00	0	
	Conduct the 2025 Office Planning Activity on January 22 & 27, 2025 at Function Hall, CHED Caraga Regional Office, Butuan City.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	18,600.00	18,600.00	0	
	Prizes for the Conduct of 2025 Year End Assessment and Planning cum PRAISE Awarding and Employees Night.	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	285,000.00	285,000.00	0	
	COA's Entrance Conference FY 2025	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	5,000.00	5,000.00	0	
	COA's Exit Conference FY 2024	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	5,000.00	5,000.00	0	
	ISO Stage 2 Audit	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	158,000.00	158,000.00	0	
	Office Midyear Assessment and Planning cum Management Review Meeting on August 6-7, 2025.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	48,750.00	48,750.00	0	
	Participation to Inter-agency Activities - Unity Walk, Prayer Rally and Peace Covenant Signing on February 8, 2025	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	1,000.00	1,000.00	0	
	Workshop on Retooling Processes of Program Application and M&E visit cum: RQAT Assembly	Administrative/Technical	No	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	1,000.00	1,000.00	0	
	Year-End Assessment and Target Setting	Administrative/Technical	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	1,000.00	1,000.00	0	
	Year-End Conference with HEI Presidents	Administrative/Technical	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	1,000.00	1,000.00	0	
	GAD Regional Summit / Conference	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	1,000.00	1,000.00	0	
	Seminar / Training on Gender Sensitivity	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	January	GoP	1,000.00	1,000.00	0	
	Seminar on GAD Data Analysis / Sex Disaggregated Data	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	January	GoP	1,000.00	1,000.00	0	
	Conduct a Year-end Financial Review and Reconciliation on January 15, 2025.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	6,000.00	6,000.00	0	
	Civil Service Celebration and Family Day for Employees	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	1,000.00	1,000.00	0	
	Spiritual Enhancement	Administrative/Technical	No	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	1,000.00	1,000.00	0	
	Seminar on Genderizing the Curriculum, Research and Extension	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	1,000.00	1,000.00	0	

	Conduct of New Leadership, New Vision: Staff Meeting with the Appointed Director on January 16, 2025.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	18,900.00	18,900.00	0	
	CHED Caraga Celebration on its 31st Anniversary	Administrative/Technical	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	1,000.00	1,000.00	0	
	Administrative Division Planning and Coordinative Meeting on February 19, 2025.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	2,000.00	2,000.00	0	
	Orientation on F.A.R.M System on February 20, 2025	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	1,800.00	1,800.00	0	
	CHEDRO participation in the 2025 National Women's Month Celebration March 1-31, 2025 (Kick-off activity March 3, 2025 and Women's Summit March 10, 2025).	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	4,300.00	4,300.00	0	
	Ilapag kay Commissioner Apag: Talakayan para sa #SerbisyonTama ng CHED Caraga	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	26,400.00	26,400.00	0	
	Conduct of CHED Caraga FUELS: Funding Undergraduate Excellence for Learning and Success "CHED SCHOLARS AND UNIFAST GRANTEES ORIENTATION PROGRAM CUM FINANCIAL LITERACY SEMINAR" on March 12, 2025.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	173,991.00	173,991.00	0	
	CHEDRO participation in the Pakiduyog 2025 Women's Summit on March 27, 2025 for the National Women's Month Celebration	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	2,894.00	2,894.00	0	
	Round Table Discussion of CSC and CHED on the planned application for PRIME HRM and other CSC related concerns on March 20, 2025.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	1,000.00	1,000.00	0	
	WOMEN'S MONTH CELEBRATION 2025 CHEDRO Culmination Activity on March 24, 2025	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	20,700.00	20,700.00	0	
	Conduct of User Adaptability Testing on March 25-26, 2025.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	10,050.00	10,050.00	0	
	Conduct of Online and Written Examination, Interview and Deliberation of applicants for the vacant Supervising Education Program Specialist position on April 2-4, 2025 at CHED Caraga Regional Office.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	63,450.00	63,450.00	0	
	Conduct of PRIME HRM Orientation by the Civil Service Commission Agusan del Norte on April 7, 2025.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	3,250.00	3,250.00	0	
	Conduct of PhilHealth Konsulta Caravan on April 14, 2025	Administrative/Technical	No	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	5,100.00	5,100.00	0	
	5th Higher Education Day & 31st CHED Founding Anniversary Kick-Off Activity on May 8, 2025.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	13,530.00	13,530.00	0	
	Conduct of PSIOP and reconciliation of fund transfer /receivables and utilization and Project Monitoring/Tagging of Projects Funded by GAA at Caraga State University on June 10-13, 2025.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	May	May	May	June	GoP	108,500.00	108,500.00	0	
	Legal and Legislative Service (LLS) visit to serve the CEB Resolution to Holy Child Colleges of Butuan on June 5-6, 2025.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	May	May	May	June	GoP	35,000.00	35,000.00	0	
	Conduct of monitoring and ocular inspection to Siargao Island Institute of Technology related to STEP-UP Project on June 4-5, 2025.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	May	May	May	June	GoP	64,500.00	64,500.00	0	
	Post Activity Meeting in relation to the disapproval of BS Nursing Program of HCCB	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	9,230.00	9,230.00	0	


	ISO 9001:2015 Quality Management System (QMS) Foundation Course for CHED Caraga Regional Office on July 1-2, 2025	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	93,800.00	93,800.00	0	
	Conduct of CHED Caraga FUELS: Funding Undergraduate Excellence for Learning and Success initiates "TBH with CSU Scholar" on June 27, 2025 & July 11, 2025.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	1,169.00	1,169.00	0	
	Conduct CHED Caraga internal audit to independently evaluate the effectiveness and efficiency of the region's internal control systems, governance processes, and risk management practices.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	3,600.00	3,600.00	0	
	Conduct of the IZN Masterclass dubbed as FLAIR: Filipino Leaders in Advancing International Reputation on Aug. 19-20, 2025 in Butuan City	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	176,400.00	176,400.00	0	
	Conduct of Virtual Coordinative Meeting with TES Focal Person cum Beta Testing of the Regional Online HEI-UCMIS Portal for HEI Focal Persons	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	6,000.00	6,000.00	0	
	Conduct of the ASEAN Culmination on Aug. 28, 2025	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	59,800.00	59,800.00	0	
	Conduct of a fun run in celebration of the 125th Philippine Civil Service Anniversary.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	1,800.00	1,800.00	0	
	Technical Expert Evaluation Visit to Caraga State University in relation to its COPC application for the Master of Environmental Management program	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	62,000.00	62,000.00	0	
	Disbursement of TES Grantees of PECIT and NORMI in the conduct of Handog ng Pangulo Program on September 13, 2025	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	1,980.00	1,980.00	0	
	Conduct of the Commission on Audit (COA) Entrance Conference to Formally Introduce and Orient the Newly Assigned Auditor of the Commission on Higher Education (CHED).	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	8,750.00	8,750.00	0	
	Conduct of Pamilyang Kawani, Sama-Samang Bayani: A CHED Caraga Family Day Celebration on September 29-30, 2025 at Britania, Surigao del Sur.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	120,000.00	120,000.00	0	
	To participate in the conduct of the Tree Growing Activity on September 17, 2025	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	1,260.00	1,260.00	0	
	Conduct of Joint Hybrid TP-RQAT Evaluation Visit for the CHED Preliminary Assessment of BS Mechanical Engineering and BS Architecture Programs at Caraga State University	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	12,400.00	12,400.00	0	
	Pre-Deployment Orientation and Workshop for 2025 RQAT members on October 13, 2025.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	33,750.00	33,750.00	0	
	Conduct of the Regional Assembly of Registrars, TOSF, NSTP, and HEMIS Focal Persons of HEIs in Caraga Region on October 10, 2025	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	2,000.00	2,000.00	0	
	Conduct of online activity on CHED Caraga FUELS: Funding Undergraduate Excellence for Learning and Success-CMSP NEW SCHOLARS ORIENTATION for AY 2025-2026 cum Volunteerism 1 on 1 for Higher Education on October 15, 2025.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	1,169.00	1,169.00	0	

	Conduct an Orientation on Understanding the 2025 Updated ORA-OHRA and Fostering a Growth-Oriented Workforce.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	18,400.00	18,400.00	0	
	Conduct of Launching and Capacity Building on the Regional HEI UCMIS Portal cum Workshop & Reconciliation on TES/TDP Liquidation on October 22-24, 2025 at Butuan City	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	319,050.00	319,050.00	0	
	OBO inspector conducting a building inspection following the recent earthquake	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	750.00	750.00	0	
	Conduct of the LUC Validation visit of OIQAG and CHEDRO Caraga Personnel on October 27-29, 2025 at Hinatuan Southern College.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	51,000.00	51,000.00	0	
	Conduct of online activity on CHED Caraga FUELS: Funding Undergraduate Excellence for Learning and Success-COSCHO New SCHOLARS ORIENTATION for AY 2025-2026 & ACEF-GIAHEP Ongoing Scholars Re-orientation on October 29, 2025.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	2,250.00	2,250.00	0	
	Conduct of an On-site inspection and assessment of the current condition of the main structural components of the CHED Caraga Regional Office Building on November 13-14, 2025	Administrative/Technical	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	30,300.00	30,300.00	0	
	Conduct of the Regional Conference on Artificial Intelligence for Higher Education Institutions in Caraga on November 25-26, 2025 in Butuan City.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	493,270.00	493,270.00	0	
	Conduct of games, opening and closing ceremonies of CHED PADS 2025 YEAR-END SCHOOLYMPICS.	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	424,650.00	424,650.00	0	
	Conduct of the Gender-Responsive Drug Prevention and Awareness Summit on December 12, 2025 at Butuan City	Administrative/Technical	No	NGPA-35.9 Lease of Real Property and Venue	December	December	December	December	GoP	91,940.00	91,940.00	0	
	UniFAST 10th Anniversary and Launching of ASSIST Agenda on December 9-10, 2025 at Marikina Polytechnic College, Marikina City, Metro Manila	Administrative/Technical	No	NGPA-35.9 Lease of Real Property and Venue	December	December	December	December	GoP	72,000.00	72,000.00	0	
	Participation during the Re-Installation, Re-Activation of Next Generation Firewall License for CHED Regional Offices including CHED UNIFAST Activity from December 9-11, 2025	Administrative/Technical	No	NGPA-32.1 - Direct Acquisition	December	December	December	December	GoP	14,250.00	14,250.00	0	
	Awareness of Republic Act 10931 and Capacity Building for all CHED Caraga Personnel on February 14, 2025.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	11,250.00	11,250.00	0	
Total Amount										11,295,474.87	11,295,474.87		

Prepared by:


ANGEL A. ASIS, MM-CAR
 Administrative Aide VI

Fund Availability:


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