

**Commission on Higher Education**  
**Caraga Administrative Region**  
**Indicative Annual Procurement Plan-NON CSE(APP NON-CSE) for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training Expenses												
	a. Payment to Civil Service Commission (CSC) (Learning & Development)	Administrative/ Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	0	-
	b. Payment to other L&D delivering Institutions	Administrative/ Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	0	
50203020	Accountable Forms Expenses												
	a. Procurement of checkbooks at the Landbank of the Philippines	Administrative	No	NP-53.9 - Agency to Agency	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	0	
50203070	Drugs and Medicines Expenses												
	a. Procurement of medicine & vitamins											0	
	aa. Paracetamol 500mg tablet	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	400.00	400.00	0	
	ab. Guaifenesin 200mg softgel capsule	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	400.00	400.00		
	ac. Lozartan 50 + Amlodipine 5mg	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	400.00	400.00	0	
	ad. Ibuprofen	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	400.00	400.00		
	ae. Ambroxol	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	400.00	400.00	0	
50203090	Fuel, oil and lubricants												
	Fuel, oil and lubricants	Administrative	No	NP-53.9 - Direct Retail Purchase	January	January	January	January	GoP	134,000.00	134,000.00	0	
50203990	Other Supplies and Materials Expense												
	Advocacy Poloshirt (GAD or 18-day Campaign to End VAWC	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	12,500.00	12,500.00	0	
	Bulb 15 watts	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,500.00	2,500.00	0	
	Car Air Freshener	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,000.00	2,000.00	0	
	Car cloth cleaner	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	1,000.00	1,000.00	0	
	Disinfectant Spray - 400gsm	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	3,000.00	3,000.00	0	
	Extension Wire/Cord 4 gang, 5 meters	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,000.00	2,000.00	0	
	LED Light 40 watts	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	5,000.00	5,000.00	0	
	Liquid Bleach	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,000.00	2,000.00	0	
	LPG Tank	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	5,000.00	5,000.00	0	
	Mop Head, Microfiber, Heavy-Duty, 16 X 5	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,000.00	2,000.00	0	
	Mop with handle Heavy-Duty, Microfiber, 16 X 5	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,000.00	2,000.00	0	
	Muriatic Acid	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,000.00	2,000.00	0	
	Multi Insect Killer 500ml	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,000.00	2,000.00	0	
	Office Table with side cabinet, wooden type	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	8,500.00	8,500.00	0	
	Plaques and Certificates	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	10,000.00	10,000.00	0	
	Steering wheel cover	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,000.00	2,000.00	0	
	Spin mop refill 03 refill	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,000.00	2,000.00	0	
	Toilet Cleaner (Ultra Thick Bleach) 900ml	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,000.00	2,000.00	0	
5020101000	Traveling Expenses											0	
	a. Plane Ticket - employees	Administrative/Technical	No	NP-53.9 - Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	0	
	g. Van Rental	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	30,000.00	30,000.00	0	
5029904000	Transportation and Delivery Expenses												
	a. Transportation and Delivery Expense	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	30,000.00	30,000.00	0	
5020401000	Water Expenses												
	a. Office water supply	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	0	
	b. Office mineral water supply in Gallon	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	10,000.00	10,000.00	0	
5020402000	Electricity Expenses												
	a. Electricity services	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	0	
5020500000	Communication Expenses												

5020501000	Postage and Courier Services												
	Payment of mail matter and package	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	0	
5020502000	Telephone												
	a.Mobile Expenses	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	72,000.00	72,000.00	0	
	b. Landline Expenses	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	68,000.00	68,000.00	0	
5020503000	Internet Subscription Expenses												
	Payment for Internet services	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00	0	
5021101000	Legal Services												
	a. Notarial services	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	0	
5021199000	Other Professional Expenses												
5021003000	Extraordinary and Miscellaneous Expenses												
5021203000	Security Services												
	Payment for security services of 3 Security Guards	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	300,000.00	300,000.00	0	
5021299099	Other General Services												
	Job Order Services	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
5029907000	Subscription Expenses												
	a. Unlimited ink with printer	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	71,500.00	71,500.00	0	
5029907099	Other Subscriptions Expenses												
	a. SMS Credits for CAV	Administrative/Technical	No	NP-53.9 - Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	0	
	b. Virtual Server and Zoom Subcription	Administrative/Technical	No	NP-53.9 - Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	0	
	c. Automated SMS Notification of disbursement notification	Administrative/Technical	No	NP-53.9 - Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	0	
	d. Domain Name (2,500/year)	Administrative/Technical	No	NP-53.9 - Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00	0	
	e. 3rd Party Cloud Storage 2TB (5,000/year)	Administrative/Technical	No	NP-53.9 - Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	0	
	f. Virtual Private Server Plan 3, Technical Specs: 6 Cores CPU, 6GB RAM, 120GB SSD, 5TB Bandwidth	Administrative/Technical	No	NP-53.9 - Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	0	
5029900000	Other Maintenance and Operating Expenses	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	25,000.00	25,000.00	0	
5029905004	Rents - Equipment												
	b. Rental of other Equipment	Administrative/Technical											
5021304000	Repair and Maintenance of Office Building and Other												
	a. Procurement of materials and labor repainting of CHED Building Phenix	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	50,000.00	50,000.00	0	
	b. Procurement of materials and labor repair for Generator Set	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	30,000.00	30,000.00	0	
	c. Other office repair and maintenance	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	20,000.00	20,000.00	0	
5021305000	Repairs and Maintenance - Machinery and Equipment												
	a. Procurement of services for repairs of aircon, printer, scanner, computer & laptop	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	10,000.00	10,000.00	0	
	b. Cleaning Aircon	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	10,000.00	10,000.00	0	
5021307000	Repairs and Maintenance - Furnitures and Fixtures												
	a. Repairs and maintenance of Office furnitures and fixtures	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	5,000.00	5,000.00	0	
5021306001	Repairs and Maintenance -Motor Vehicles												
	a. Procurement of services for CHED vehicle repairs and maintenance for Innova & Adventure (passenger maintenance)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	65,000.00	65,000.00	0	
	b. Tire 205/65 R15 (Innova & Adventure)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	10,000.00	10,000.00	0	
	c. Tire 185 R 14C	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	10,000.00	10,000.00	0	
	d. Tire Valve/Pito Tubeless	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	5,000.00	5,000.00	0	
5021501001	Taxes, Duties and Licenses												
	Vehicle Registration of Innova and Adventure and other related fees	Administrative/Technical	No	NP-53.9 - Agency to Agency	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	0	
5021502000	Fidelity Bond Premium												
	Payment for the Fidelity bond for Accountable Officer and Personnel	Administrative/Technical	No	NP-53.9 - Agency to Agency	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	0	
5021503000	Insurance Expenses												
	a. Insurance for CHED building, equipment, personnel, Vehicle, Innova and Adventure	Administrative/Technical	No	NP-53.9 - Agency to Agency	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00	0	
5029902000	Printing and Publication Expenses												
	a. Tarpaulin/Banner	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	2,500.00	2,500.00	0	
	b. Printing of the CHED Annual Report/Statistical Bulletin for	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	2,500.00	2,500.00	0	
5029903000	Representation Expenses												
	Procurement of Catering Services for the following Activities:												
	1. Regional Assembly with the HEIs Registrars	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	October	October	GoP	1,500.00	1,500.00	0	
	2 PRAISE	Administrative/Technical	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	100,000.00	100,000.00	0	

	3. Conduct the 2026 Office Planning Activity	Administrative/Technical	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	18,600.00	18,600.00	0	
	4. COA's Entrance Conference FY 2026	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	5,000.00	5,000.00	0	
	5. COA's Exit Conference FY 2026	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	5,000.00	5,000.00	0	
	7. ISO Stage 3 Audit	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	158,000.00	158,000.00	0	
	8. Mid-Year Performance Review and Action Planning	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	1,000.00	1,000.00	0	
	9. Participation to Inter-agency Activities	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	1,000.00	1,000.00	0	
	12. Workshop on Retooling Processes of Program Application	Administrative/Technical	No	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	1,000.00	1,000.00	0	
	13. Year-End Assessment and Target Setting	Administrative/Technical	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	1,000.00	1,000.00	0	
	14. Year-End Conference with HEI Presidents	Administrative/Technical	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	1,000.00	1,000.00	0	
	15. GAD Regional Summit / Conference	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	1,000.00	1,000.00	0	
	16. Seminar / Training on Gender Sensitivity	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	January	GoP	1,000.00	1,000.00	0	
	17. Seminar on GAD Data Analysis / Sex Disaggregated Data	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	January	GoP	1,000.00	1,000.00	0	
	19. Conduct a Year-end Financial Review and Reconciliation	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	6,000.00	6,000.00	0	
	20. Civil Service Celebration and Family Day for Employees	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	1,000.00	1,000.00	0	
	21. Spritual Enhancement	Administrative/Technical	No	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	1,000.00	1,000.00	0	
	22. Seminar on Genderizing the Curriculum, Research and Extension	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	1,000.00	1,000.00	0	
	23. Conduct of New Leadership, New Vision: Staff Meeting with the Appointed Director	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	18,900.00	18,900.00	0	
	24. CHED Caraga Celebration on its 32nd Anniversary	Administrative/Technical	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	1,000.00	1,000.00	0	
Total Amount										1,810,500.00	1,810,500.00		

Prepared by:

  
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Fund Availability:

  
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