

Commission on Higher Education
Caraga Administrative Region
Annual Procurement Plan NON-CSE (APP NON-CSE) for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training Expenses		No										
	a.Payment to Civil Service Commission (CSC) (Learning &												
	a.1. Supervisory Development Course Module 1	Administrative/ Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	0	
	a.2. Supervisory Development Course Module 2	Administrative/ Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	0	
	a.3 Learning Needs Analysis Training	Administrative/ Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	0	
50203020	Accountable Forms Expenses												
	a. Procurement of checkbooks at the Landbank of the	Administrative	No	NP-53.9 - Agency to Agency	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	0	
50203070	Drugs and Medicines Expenses												
	a. Procurement of medicine & vitamins											0	
	aa. Paracetamol 500mg tablet	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	200.00	200.00	0	
	ab. Guaifenesin 200mg softgel capsule	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	200.00	200.00	0	
	ac. Lozartan 50 + Amlodipine 5mg	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	200.00	200.00	0	
	ad. Ibuprofen	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	200.00	200.00	0	
	ae. Ambroxol	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	200.00	200.00	0	
50203090	Fuel, oil and lubricants												
	Fuel, oil and lubricants	Administrative	No	NP-53.9 - Direct Retail Purchase	January	January	January	January	GoP	40,000.00	40,000.00	0	
50203990	Other Supplies and Materials Expense												
	Advocacy Poloshirt (GAD or 18-day Campaign to End VAWC and International Day Against Trafficking Advocacy Shirt)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	4,500.00	4,500.00		
	Bulb 15 watts	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	1,200.00	1,200.00		
	Car Air freshener (Organic Air Freshener) - 42g	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,000.00	2,000.00	0	
	Car cloth cleaner	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	1,000.00	1,000.00		
	Disinfectant Spray - 400gsm Solbac	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,500.00	2,500.00	0	
	Electrical Tape	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	1,000.00	1,000.00		
	Extension Wire/Cord 4 gang, 5 meters	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	1,500.00	1,500.00	0	
	GAD Corner	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	1000.00	1000.00		
	LED Light 40 watts	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	1,250.00	1,250.00	0	
	LPG Tank	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,400.00	2,400.00		
	Mop Head, Microfiber, Heavy-Duty, 16 X 5	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,500.00	2,500.00	0	
	Mop with handle Heavy-Duty, Microfiber, 16 X 5	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,500.00	2,500.00		
	Muriatic Acid	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	11,600.00	11,600.00	0	
	Multi Insect Killer 500ml	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,500.00	2,500.00		
	Plaques and Certificates	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	29,000.00	29,000.00		
	Printing of the CHED Annual Report/Statistical Bulletin for	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	10,300.00	10,300.00	0	
	Steering wheel cover	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,000.00	2,000.00		
	Spin mop refill 03	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	800.00	800.00		
	Teflon Tape	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	1,000.00	1,000.00	0	
	Toilet Cleaner (Ultra Thick Bleach) 900ml	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	11,000.00	11,000.00	0	
	Wall Paint (Gray)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	900.00	900.00	0	

	Wall Paint (White)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	4,500.00	4,500.00	0	
	Wall Paint (Chocolate Brown)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	700.00	700.00	0	
	Paint Brush #2	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	540.00	540.00	0	
	Baby Roller	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	420.00	420.00	0	
	Fiberglass mesh tape	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	750.00	750.00	0	
	Roller Tray	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	200.00	200.00	0	
	Masking Tape	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	400.00	400.00	0	
	Bleach, Original	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	10,800.00	10,800.00	0	
	Magnetic Switch 2HP	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	4,300.00	4,300.00	0	
	Electric Wire #12	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	400.00	400.00	0	
	Advocacy Material: Desk Calendar	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	3,250.00	3,250.00	0	
	Airconditioner - 2hp Standard Inverter Split Type	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	49,000.00	49,000.00	0	
	Lei cloth	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	8,350.00	8,350.00	0	
	Ribbon	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	450.00	450.00	0	
	Illustration Board 1 whole sheet	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	100.00	100.00	0	
	Glue gun stick	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	100.00	100.00	0	
	Tarpaulin for Organizational Structure size 122cm height x	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	600.00	600.00	0	
	Tarpaulin Printing (4ft x 8ft) For backdrop of ISO	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	1,600.00	1,600.00	0	
	Tarpaulin (1.5ft x 14 ft) for Bagong Pilipinas Serbisyo Fair	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	630.00	630.00	0	
	Tarpaulin (2.75 x 6.5) for Bagong Pilipinas Serbisyo	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	350.00	350.00	0	
	(4 ft. x 8 ft.) for Bagong Pilipinas Serbisyo Fair	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	2,940.00	2,940.00	0	
	Pilipinas Serbisyo Fair	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	9,000.00	9,000.00	0	
	Mock Check (5ft x 2ft) for Bagong Pilipinas Serbisyo Fair	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	1,500.00	1,500.00	0	
	Serbisyo Fair	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	1,050.00	1,050.00	0	
	Customized Polo Shirt with CHED and Bagong Pilipinas Logo	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	16,900.00	16,900.00	0	
	Wooden Frame with glass cover, size: A3	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	1,000.00	1,000.00	0	
	Wooden Frame Certificate (A4 Size)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	1,500.00	1,500.00	0	
	Storage box - 120 ltrs.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	15,000.00	15,000.00	0	
	Genset Battery 11 plates & 12 volts	Administrative/Technical	No	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	17,000.00	17,000.00	0	
	Jersey Shirt Full Sublimation, Color: Rust	Administrative/Technical	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	20,250.00	20,250.00	0	
	Advocacy Fan	Administrative/Technical	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	12,000.00	12,000.00	0	
	Mobile Load Cards - Project Based Programs	Administrative/Technical	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	55,600.00	55,600.00	0	
	LAPTOP - for Sports Coordinator	Administrative/Technical	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	49,500.00	49,500.00	0	
	Portable Speaker with Wireless Microphone	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	50,000.00	50,000.00	0	
	Laptop -for PTS III IZN Secretariat	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	49,999.00	49,999.00	0	
	Collapsible Tent	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	20,000.00	20,000.00	0	
	Television	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	50,000.00	50,000.00	0	
	Coffee Percolator	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	6,500.00	6,500.00	0	
	Pull-up Banner	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	4,000.00	4,000.00	0	
	Computer Monitor	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	6,500.00	6,500.00	0	
	Power sprayer hose standard size (8.5mm) 20 meters	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	900.00	900.00	0	
	Stainless Steel Sponges (6 Pieces)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	250.00	250.00	0	
	Air cock with nut	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	200.00	200.00	0	
	Marine Plywood 18mm (3/4)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	27,000.00	27,000.00	0	
	Nails - #2	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	600.00	600.00	0	

Cabinet Door Handle	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	500.00	500.00	0
Stainless steel door hinge with screw (bisagra) (1x3)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	1,500.00	1,500.00	0
Paint (Primer)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	1,800.00	1,800.00	0
Gloss (Light Blue)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	900.00	900.00	0
Anti-Termite (Wood preservative) (Clear)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	2,000.00	2,000.00	0
Printer (Print, copy, scan, WIFI Direct) for Sports	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	11,000.00	11,000.00	0
Bathroom Wall Sintra Board Signage - PWD Women 13x13 inches	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	500.00	500.00	0
Bathroom Wall Sintra Board Signage - PWD Men 14x12 inches	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	500.00	500.00	0
Bathroom Toilet Stall Sintra Board Signage 5x5 inches	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	200.00	200.00	0
Diaper Changing Station Sintra Board 6x8 inches	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	20.00	20.00	0
Reserve Parking Tarpaulin Signage 24x24 inches	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	60.00	60.00	0
PWD, Pregnant and Senior Priority Lane Sticker Signage 8x4 inches	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	50.00	50.00	0
PWD, Pregnant and Senior Priority Seating Sticker Signage 8x4 inches	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	50.00	50.00	0
Entrance sign 12x5 inches (Sticker)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	60.00	60.00	0
Exit sign 12x5 inches (Sticker)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	60.00	60.00	0
Slide to open sign - right 12x5 inches (Sticker)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	180.00	180.00	0
Slide to open sign - left 12x5 inches (Sticker)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	180.00	180.00	0
Push to open sign 12x5 inches (Sticker)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	720.00	720.00	0
Pull to open sign 12x5 inches (Sticker)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	720.00	720.00	0
Flat Tek Screw (1 1/4")	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	250.00	250.00	0
Quick Drying Enamel Paint (Gray) (1 Liter)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	350.00	350.00	0
Paint Brush 3"	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	200.00	200.00	0
Trashcans (11 liters)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	1,800.00	1,800.00	0
4x8 ft. Tarpaulin for National Disability Rights Week 2024	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	500.00	500.00	0
Wheelchair Arm Pad (Rubber)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	150.00	150.00	0
Rights Week 2024	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	400.00	400.00	0
Customized Bag Printed with CHED logo and TNHE advocacy tagline	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	10,000.00	10,000.00	0
Customized Umbrella Printed with CHED logo and TNHE advocacy tagline	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	10,000.00	10,000.00	0
Customized Polo Shirt with CHED logo and TNHE advocacy tagline	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	41,600.00	41,600.00	0
Corporate Jacket with CHED logo and TNHE advocacy tagline	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	15,000.00	15,000.00	0
Notebook with CHED logo and TNHE advocacy tagline	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	10,000.00	10,000.00	0
Lapel Pin CHED Logo	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	28,600.00	28,600.00	0
tagline	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	13,000.00	13,000.00	0
LAPTOP - for CoScho Staff	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	49,999.00	49,999.00	0
Steel Cabinet - 4 Drawers with lock, Off white, size: Big	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	12,000.00	12,000.00	0
Swivel chair	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	52,800.00	52,800.00	0
Office table (wooden) with built-in 3 drawers right side and left side & 1 drawer center; off-white color	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	31,500.00	31,500.00	0
Air Conditioner Split Type Inverter 1.5HP with free installation	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	40,000.00	40,000.00	0
LAPTOP - for CMSP Staff	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	49,990.00	49,990.00	0
Hand Towel Tissue	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	240.00	240.00	0

	Wired Mouse	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	6,000.00	6,000.00	0
	Wired Keyboard	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	6,500.00	6,500.00	0
	Marine Plywood 1/4	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	10,350.00	10,350.00	0
	Hardiflex Nails - #1	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	240.00	240.00	0
	Finishing Nails - #2	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	100.00	100.00	0
	Magnetic Cabinet Catches - Big	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	900.00	900.00	0
	1 1/2 x 3 Cabinet Hinge	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	400.00	400.00	0
	Sand Paper #120	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	125.00	125.00	0
	Rubber Stamp - 3 inches (Length), by 2 inches (width)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	750.00	750.00	0
	Wire #12	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	6,000.00	6,000.00	0
	Light Switch with box	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	250.00	250.00	0
	Bulb (15 watts)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	1,500.00	1,500.00	0
	Marine Plywood 1/4	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	6,750.00	6,750.00	0
	G.I Corrugated sheet galvanized #21	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	7,200.00	7,200.00	0
	Umbrella Nails	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	300.00	300.00	0
	Vulcaseal	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	600.00	600.00	0
	Nails #2 1/2	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	300.00	300.00	0
	Hardiflex Nails - #1	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	480.00	480.00	0
	Marine Plyboard 3/4	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	9,450.00	9,450.00	0
	Stainless steel door hinge with screw (bisagra) (1x3)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	1,500.00	1,500.00	0
	Cabinet Door Handle	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	1,000.00	1,000.00	0
	Magnetic Cabinet Catches - Large	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	600.00	600.00	0
	Flat Wall Enamel - White	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	4,800.00	4,800.00	0
	Quick Dry Enamel	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	3,600.00	3,600.00	0
	Latex - Green	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	3,000.00	3,000.00	0
	Ruler #7	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	880.00	880.00	0
	Thinner	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	250.00	250.00	0
	Net (polynet)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	2,500.00	2,500.00	0
	Tarpaulin 4 x 8 - In participation of Handog ng Pangulo Serbisyo Sapat Para Sa Lahat	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	1,000.00	1,000.00	0
	Tarpaulin 8 x 6 - In participation of Handog ng Pangulo Serbisyo Sapat Para Sa Lahat	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	800.00	800.00	0
	Tarpaulin 5 x 2 - In participation of Handog ng Pangulo Serbisyo Sapat Para Sa Lahat	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	200.00	200.00	0
	Stick 1x2x8	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	380.00	380.00	0
	Customized Polo Shirt with embroidered CHED Logo	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	19,000.00	19,000.00	0
	Advocacy material/supplies: Customized jacket	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	35,000.00	35,000.00	0
	Advocacy material/supplies: Customized Notebook with ballpen, tote bag, etc.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	15,000.00	15,000.00	0
	Tarpaulin 8X4 - Conduct the Awareness and Engagement on Transnational Higher Education Law cum Family Day for CHED Caraga Personnel	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	1,000.00	1,000.00	0
	Laptop - Specifications for a Mid-Range Core i5 Laptop Processor Model: Intel Core i5-1135G7 (or any recent generation) Cores/Threads: 4 Cores / 8 Threads Base Clock Speed: 2.4 GHz Max Turbo Frequency: 4.2 GHz Cache: 8 MB Intel Smart Cache Memory (RAM):Capacity: 8 GB DDR4 (expandable to 16 GB or 32 GB in some models)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	98,000.00	98,000.00	0

Steel Cabinet Color: Light gray, Product Dimensions:43D x 90W x 193H Centimeters, Weight: 9495.00 kgs, Special Feature: Durable, Mounting Type: Floor Mount Room Type: Home Office, Included Components: Book Case, 5 shelves, 2 doors, Finish Type: Steel, Size: Standard	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	15,000.00	15,000.00	0	
Steel Cabinet (see Design), Color: Light gray, Product Dimensions:43D x 90W x 193H Centimeters, Weight: 9495.00 kgs Special Feature: Durable, glass window, 3 shelves, 2 doors additional storage space Mounting Type: Floor Mount, Room Type: Home Office, Included Components: Book Case, Finish Type: Steel Size: Standard	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	15,000.00	15,000.00	0	
Liquefied Petroleum Gas (LPG) Net WT. 11KLS	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	1,300.00	1,300.00	0	
Copper Wire Tube Material: Copper - Aluminum Copper Tube Size: 1/4" & 3/8"	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	1,800.00	1,800.00	0	
Tablet Processor : Exynos 1380 Display: 12.4" WQXGA (2560 + 1600, 244 PPI) 90Hz refresh rate, Resolution : 12.4" WQXGA (2560 + 1600, 244 PPI) 90Hz refresh rate, Size : 285.4 x 185.4 x 6.5mm, RAM : 8GB + 128GB up to 1TB, Rear Camera : [Rear] 8 MP + 8 MP UW Front Camera : [Front] 12 MP UW, Battery : 10,090 mAh Connectivity : 5G + LTE + Wi-Fi, OS : Android 13, Sim: Dual Sim (pSIM + eSIM), Other Features: IP68 Dust & Water Protection, Vision Booster, Dual Speakers by AKG,	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	49,000.00	49,000.00	0	
Customized Blinds , Specification: (Combi Blinds: Woodlook/ 3 colors), Color: Dark Green, Light Green & White , Sizes: 52"h x 87"w, 52"h x 72"w, 52"h x 21"w, 52"h x 98"w, 43"h x 43"w	Administrative/Technical	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	29,000.00	29,000.00	0	
Advocacy Shirt (18th day Campaign to End Violence Against Women (VAW) and International Day against Trafficking)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	16,100.00	16,100.00	0	
Printer (Print, copy, scan, wifi direct) Print Speed: 33.0 ppm/15.0 ppm, Print Resolution: 5760 x 1440 dpi, Copy Resolution: 600 x 600 dpi	Administrative/Technical	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	22,000.00	22,000.00	0	
Plaques	Administrative/Technical	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	88,000.00	88,000.00	0	
Certificate Frame A4 Size	Administrative/Technical	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	30,600.00	30,600.00	0	
Tarpaulin/banner (11x4)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	1,500.00	1,500.00	0	
Shawl with customized box	Administrative/Technical	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	59,500.00	59,500.00	0	
Empty Sack	Administrative/Technical	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	384.00	384.00	0	
Over-the-ear Headphones, Inclusions: High-quality microphone, bluetooth connection, battery life, Compatible with windows, MAC OS, Andriod, apple devices with noise-canceling feature.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	5,680.00	5,680.00	0	
Tarpaulin 10X16 (Backdrop)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	3,000.00	3,000.00	0	
Tarpaulin 10X10 (Photo Wall)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	2,000.00	2,000.00	0	
Prizes-Assorted Groceries	Administrative/Technical	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	150,000.00	150,000.00	0	
USB Hub 5 Port	Administrative/Technical	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	2,000.00	2,000.00	0	
Computer Monitor 24" LED FHD 75H2	Administrative/Technical	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	6,000.00	6,000.00	0	

	Desktop Computer Set Processor:intel core i5 9th gen RAM:8 GB Hard Disk drive:500GB OS:Windows 10 SSD:120GB With built-in speaker and UPS Monitor 24	Administrative/Technical	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	299,994.00	299,994.00	0
	Liquid Hand Soap	Administrative/Technical	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	10,500.00	10,500.00	0
	Mop Head, Microfiber, Heavy-Duty, 16 X 5	Administrative/Technical	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	1,650.00	1,650.00	0
	Wardrobe Dresser 4 Doors Drawer with Glass Width: 5ft.; Length: 6ft Thickness: 1.6ft 2 Small Drawers (Left and Right side) 1 Big Drawer each side 3 doors Drawer with glass Width: 4ft; Length: 5.7ft Thickness: 1.6ft 4 small drawer (Right Side) 1 Big Drawer right side	Administrative/Technical	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	16,000.00	16,000.00	0
	GAS Range with oven, 3 burners and 1 electric plate	Administrative/Technical	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	33,500.00	33,500.00	0
	Puncher documents archfile - heavy duty	Administrative/Technical	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	2,000.00	2,000.00	0
	Sofa bed - single- size: h 68cm; w 138cm; d 89cm Frame: Plywood & gemelina wood; Loose seat cushion: Polyurethane foam; Loose back cushion: Polyester fiber Fabric: 100% polyester Legs: Plastic legs	Administrative/Technical	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	43,450.00	43,450.00	0
	Coffee Table, Particle Board in 3D paper lamination, Weight	Administrative/Technical	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	5,550.00	5,550.00	0
	2 TB External Drive	Administrative/Technical	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	5,000.00	5,000.00	0
5020101000	Traveling Expenses											0
	a. Plane Ticket - employees	Administrative/Technical	No	NP-53.9 - Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	170,000.00	170,000.00	0
	b. Travel Claims with Per Diems - Employees	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	0
	c. Per Diem (Initial Permit/CPA Applications)	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	0
	d. Per Diem (Government Recognition Applications)	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	0
	e. Per Diem (COPC Applications)	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	0
	f. Per Diem (Institutional Monitoring Visits)	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	107,000.00	107,000.00	0
	g. Van Rental	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	50,000.00	50,000.00	0
	h. Transportation/Airfare (Manila to Butuan and vice versa)	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00	0
	i. Transportation/Airfare (Manila to Butuan and vice versa)	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	64,000.00	64,000.00	0
	j. Transportation (March 25-27, 2024) for the conduct of	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	33,000.00	33,000.00	0
	k. Van Rental (Butuan-Bislig) vice versa For the conduct of	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	8,000.00	8,000.00	0
	l. Van Rental - 10 seaters (w/ head rest), with provision of	Administrative/Technical	No	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	35,000.00	35,000.00	0
	m. Van Rental (14 seaters with air condition) May 27-28,	Administrative/Technical	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	35,000.00	35,000.00	0
	n. Transportation/Airfare for CHEDCO Personnel in	Administrative/Technical	No	Direct Contracting	June	June	June	June	GoP	80,000.00	80,000.00	0
	o. Van Rental for CHEDCO and CHEDRO Personnel in	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	18,000.00	18,000.00	0
	p. Van Rental for two (2) days (July 2-3, 2024)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	11,000.00	11,000.00	0
	q. Van Rental (July 30, 2024 & August 3, 2024) Butuan City	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	10,000.00	10,000.00	0

	r. Van Rental (July 31-August 2, 2024) Butuan Area only	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	12,000.00	12,000.00	0	
	s. Van Rental (September 17-20, 2024) Butuan and Nasipit Area and vice versa	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	16,000.00	16,000.00	0	
	t. Van Rental (Butuan to RTR and Vice Versa) September 13, 2024	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	3,500.00	3,500.00	0	
	u. Van Rental (September 25-27, 2024) Butuan to Bunawan Area and vice area	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	15,000.00	15,000.00	0	
	v. Van Rental (Butuan City: Airport, Hotel, CSU) - 8 seaters (w/ head rest) October 1-5, 2024	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	40,000.00	40,000.00	0	
	w. Van Rental (Bancasi Airport, Butuan City-Surigao Sur and Vice Versa) 10 seaters (w/ head rest) September 25-28, 2024	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	24,000.00	24,000.00	0	
	x. Van Rental (Butuan City: Airport, Hotel, CSU) - 8 seaters (w/ head rest) September 30 -October 2, 2024	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	12,000.00	12,000.00	0	
	y. Van Rental (Service Vehicle, airport, temporary residence and MHEI) October 8-11, 2024	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	16,000.00	16,000.00	0	
	z. Van Rental: October 18, 2024 - Butuan City to Surigao City and October 19, 2024 - Surigao City to Butuan City	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	36,000.00	36,000.00	0	
	Van Rental (October 20-25, 2024) Butuan City - ADS - SDS - SDN -Butuan City	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	60,000.00	60,000.00	0	
	Van Rental, 14 seaters with captain seat, latest model, Butuan-Davao, Davao City, Davao - Butuan , November 18-22, 2024	Administrative/Technical	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	40,000.00	40,000.00	0	
	Van Rental (Butuan City - Hinatuan, Surigao del Sur) 10 seater with head rest, (Nov. 12, 2024)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	8,000.00	8,000.00	0	
	Van Rental (Butuan City - ADS - Davao and Vice Versa) 14 seater with head rest, (December 2-6, 2024)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	150,000.00	150,000.00	0	
50204010	Water Expenses												
	a. Office water supply	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	0	
	b. Office mineral water supply in Gallon	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	6,000.00	6,000.00	0	
50204020	Electricity Expenses												
	a. Electricity services	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	0	
502050000	Communication Expenses												
50205010	Postage and Courier Services												
	Payment of mail matter and package	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	0	
50205020	Telephone												
	a.Mobile Expenses	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	72,000.00	72,000.00	0	
	b. Landline Expenses	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	0	
50205030	Internet Subscription Expenses												
	Payment for Internet services	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	0	
50211010	Legal Services												
	a. Notarial services	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,800.00	2,800.00	0	
5021199000	Other Professional Expenses												
	Cost of Service Salaries and Wages												
	a. Records Staff (S.O. & CAV) SG 3	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	422,726.80	422,726.80	0	
	b. COA's Staff (SG 3)	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	211,363.20	211,363.20	0	
	c. Utility Staff (SG 1)	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	187,200.00	187,200.00	0	
	d. RQAT Honorarium	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	313,000.00	313,000.00	0	
	e. GAD Regional Summit / Conference (Speakers Honoraria)	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	0	
	f. Seminar / Training on Gender Sensitivity	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	0	

	Payment for the Fidelity Bond for Accountable Officer and	Administrative/Technical	No	NP-53.9 - Agency to Agency	N/A	N/A	N/A	N/A		5,000.00	5,000.00	0
5021503000	Insurance Expenses											
	a. Insurance for CHED Building, equipment, Personnel,	Administrative/Technical	No	NP-53.9 - Agency to Agency	N/A	N/A	N/A	N/A		40,000.00	40,000.00	0
5029900000	Other MOOE											
5029902000	Printing and Publication Expenses											
	a. Tarpaulin/Banner	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January		6,750.00	6,750.00	0
	b. Printing of the CHED Annual Report/Statistical Bulletin	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January		5,000.00	5,000.00	0
	c. PADS Innovative Awards Tarpaulin 5x7	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January		600.00	600.00	0
	d. Tarpaulin (4ft x 8ft) in celebration of Bayang Digital 2024	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January		500.00	500.00	0
	Simultaneous Earthquake Drill on June 28, 2024 (6width x	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January		350.00	350.00	0
	2024. "Bantayog ng katatagan at ang pagbubukod sa	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January		350.00	350.00	0
	Celebration July 2024 (6 width x 3 height)	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January		350.00	350.00	0
5029903000	Representation Expenses											
	Procurement of Catering Services for the following											
	1. Regional Assembly with the HEIs Registrars	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	October	October	GoP	2,000.00	2,000.00	0
	2 PRAISE	Administrative/Technical	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	150,000.00	150,000.00	0
	3. Prizes	Administrative/Technical	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	150,000.00	150,000.00	0
	4. COA's Entrance Conference FY 2024	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	5,000.00	5,000.00	0
	5. COA's Exit Conference FY 2023	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	5,000.00	5,000.00	0
	6. Full Time Delivery Unit Meeting	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	15,000.00	15,000.00	0
	7. ISO Stage 2 Audit	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	81,000.00	81,000.00	0
	8. Mid-Year Performance Review and Action Planning	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	32,000.00	32,000.00	0
	9. FINALIZATION OF OPCR FOR FY 2024 AND PREPARATION	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	20,250.00	20,250.00	0
	10. Participation to Inter-agency Activities	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	2,000.00	2,000.00	0
	11. Quarterly Management Committee Meetings	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	2,000.00	2,000.00	0
	12. Quarterly Updating on Fund Utilization, Assessment of	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	2,000.00	2,000.00	0
	13. Workshop on Retooling Processes of Program	Administrative/Technical	No	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	2,000.00	2,000.00	0
	14. Year-End Assessment and Target Setting	Administrative/Technical	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	44,000.00	44,000.00	0
	15. Year-End Conference with HEI Presidents	Administrative/Technical	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	2,000.00	2,000.00	0
	16. GAD Regional Summit / Conference	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP			0
	17. Seminar / Training on Gender Sensitivity	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP			0
	18. CHEDRO Participation in the 2024 Nationa Women's	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	4,000.00	4,000.00	0
	19. Seminar on GAD Data Analysis / Sex Disaggregated Data	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	2,000.00	2,000.00	0
	20. Meeting with Caraga Federation of Tertiary Student	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	2,000.00	2,000.00	0
	Leaders' Meeting on January 17, 2024.											
	21. Participation of UNIFAST and CHED Central office during	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	21,000.00	21,000.00	0
	the Bagong Pilipinas Serbisyo Fair on March 22-23, 2024.											
	22. Conduct of Regional Coordinators Orientation on	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	82,200.00	82,200.00	0
	UAQTE 2024 on March 24-26, 2024.											
	23. Conduct of the CHEDRO-OPSD Joint Evaluation visit for	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	170,800.00	170,800.00	0
	24. HEI Presidents who will visit the Higher Education	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	4,000.00	4,000.00	0
	25. Fun Kwentuhan with Chaiperson for the conduct of	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	12,500.00	12,500.00	0
	26. Conduct of Onsite Monitoring on the implementation	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	5,000.00	5,000.00	0
	27. Prizes for the short quizzes during the Reorientation on	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	1,539.00	1,539.00	0
	the UAQTE Process for UNIFAST Caraga Regional Directors											
	28. Seminar on Genderizing the Curriculum, Research and	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	2,000.00	2,000.00	0
	29. Conduct of Higher Education Caravan 2024 in Bislig	Administrative/Technical	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	159,000.00	159,000.00	0
	30. Conduct of the Ocular Visit of CHEDRO-OPSD Joint	Administrative/Technical	No	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	81,400.00	81,400.00	0

	31. Conduct of Bagong Pilipinas Serbisyo Fair on June 21-22, 2024 at Bislig City	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	51,000.00	51,000.00	0	
	32. Conduct of Anti-illegal Drugs Monitoring visit in North Eastern Mindanao State University Cantilan Campus, Cantilan, Surigao del Sur on July 3, 2024	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	6,000.00	6,000.00	0	
	33. Caraga Federation of Tertiary Student Leaders' Meeting on January 17, 2024 at CHED Caraga.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	20,000.00	20,000.00	0	
	34. Human Resource Merit and Selection Board and Secretariat relative to tothe conduct of the written examination, interview and deliberation of applicants for the vacant Supervising Administrative Officer and Accountant III on July 2-4, 2024.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	67,300.00	67,300.00	0	
	35. Conduct of the CHED Caraga Access Audit with DSWD and DPWH in compliance to Batasang Pambansa 344 or the Accessibility Law on July 12, 2024.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	4,840.00	4,840.00	0	
	36. Conduct and Online and Written Examination for the vacant Supervising Administrative Officer and Accountant III on July 1-2, 2024, at CHED Caraga Office, CSU Campus, Ampayon, Butuan City.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	4,550.00	4,550.00	0	
	37. Conduct of Orientation on the UniFAST Digital Monitoring Tool on July 16, 2024 at CHED Caraga Office, CSU Campus, Ampayon, Butuan City.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	4,000.00	4,000.00	0	
	38. Conduct of the Ocular Visit of CHEDRO - OPSD Joint Evaluation to Holy Child Colleges of Butuan (HCCB) for the BS Nursing program application July 31 - August 2, 2024.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	49,875.00	49,875.00	0	
	39. CONDUCT ORIENTATION AND GUIDANCE ON RECORDS MANAGEMENT AND DISPOSITION ADMINISTRATION on August 23, 2024 at 3rd flr. HEDC Building, CHED Caraga Regional Office, CSU Main Campus, Ampayon, Butuan City.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	12,500.00	12,500.00	0	
	40. Conduct of the Joint CHED-PRC Monitoring and Evaluation of Bachelor of Science in Radiologic Technology program of Asian College Foundation (ACF) and Butuan Doctors' College (BDC) on August 21-24, 2024.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	87,300.00	87,300.00	0	
	41. Participation in the Philippine Civil Service Anniversary Kick-off Activity: Vibe Run or Takbo para sa mga Servant Heroes on September 1, 2024 at Robinsons Mall, Butuan City.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	1,976.00	1,976.00	0	
	42. Conduct of onsite regular monitoring of BSMT and BSMarE programs of Saint Joseph Institute of Technology, Butuan City on September 17-20, 2024	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	49,680.00	49,680.00	0	
	43. In participation of Handog ng Pangulo Serbisyo Sapat Para Sa Lahat on September 13, 2024.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	71,000.00	71,000.00	0	
	44. Conduct of Enhancing Performance Outcomes: Intervening on OPCR and SPMS for success on September 20, 2024 at the 3rd floor, CHED Caraga Office, Ampayon, Butuan City	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	4,000.00	4,000.00	0	
	45. Conduct of onsite Terminal Monitoring and Evaluation of LUDIP grant project of Agusan Del Sur State College of Agriculture and Technology, Bunawan, Agusan del Sur on September 25-27, 2024	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	45,000.00	45,000.00	0	

46. Conduct of Consultative Conference on the Formulation of Roadmap for Sociology Program with Stakeholders on October 1-5, 2024 at Caraga State University (CSU) Ampayon, Butuan City.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	300,000.00	300,000.00	0	
47. Conduct of the Ocular Visit of CHEDRO-OPSD Joint Evaluation to North Eastern Mindanao State University (NEMSU-Main Campus) and Caraga State University (CSU-Main) relative to their request for Certificate of Program Compliance for Master of Science in Computer Science, Master in Information Technology, Master of Science in Information Technology and Doctor of Information Technology September 25-28, 2024.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	124,100.00	124,100.00	0	
48. Conduct of the Ocular Visit of CHED OPSD Evaluation to Caraga State University (CSU) for the Doctor of Medicine program application on September 30 - October 2, 2024 at CSU, Ampayon, Butuan City.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	57,600.00	57,600.00	0	
49. Conduct of onsite regular monitoring of BSMT and BSMarE programs of Merchant Marine Academy of Caraga, Butuan City on October 8-11, 2024	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	51,500.00	51,500.00	0	
50. Conduct of Drug-Free Workplace Orientation and CHED Merit Scholarship Program Updates for all CHED Caraga Personnel on October 8, 2024 at HEDC Building, CHED Caraga Office, CSU Campus, Ampayon, Butuan City.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	10,000.00	10,000.00	0	
51. Conduct the Awareness and Engagement on Transnational Higher Education Law cum Family Day for CHED Caraga Personnel on October 18-19, 2024 in Dinagat Islands.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	256,599.98	256,599.98	0	
52. Conduct of Free Higher Education (FHE) Monitoring by UniFAST Central Office and CHEDRO FHE personnel.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	158,300.00	158,300.00	0	
53. Conduct of Entrance Conference on November 11, 2024 at CHED Caraga Office, CSU Campus, Ampayon,	Administrative/Technical	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	5,000.00	5,000.00	0	
Conduct of Capacity Building for Transnational Higher Education for Caraga HEI IROs cum 2nd Regional Conference on Internalization on November 26, 2024.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	49,300.00	49,300.00	0	
54. Conduct of Reorientation and Workshop on Tertiary Education Subsidy Program Implementation cum Team Building Activity December 1-2, 2024	Administrative/Technical	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	155,250.00	155,250.00	0	
55. Conduct of CHED Composite Team validation activity for the conversion to university of Agusan del Sur State College of Agriculture and Technology (ASSCAT) per Republic Act 11586 on December 2-6, 2024.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	463,600.00	463,600.00	0	
56. Capacity Building for Transnational Higher Education for Caraga HEI IROs cum 2nd Regional Conference on Internalization.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	59,224.00	59,224.00	0	
57. 2024 Year-End Conference of Caraga Higher Education Institutions' Presidents and Heads on December 18, 2024.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	138,000.00	138,000.00	0	
58. Conduct of orientation to enhance the understanding and readiness of all personnel regarding the principles, requirements, and processes of the ISO 9001:2015 Quality Management System (QMS).	Administrative/Technical	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	30,800.00	30,800.00	0	

	59. Direction Setting for 2025 with HEI Presidents on December 27, 2024	Administrative/Technical	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	49,500.00	49,500.00	0	
Total Amount										9,652,943.98	9,652,943.98		

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