## Commission on Higher Education Caraga Administrative Region Indicative Annual Procurement Plan (APP) for FY 2025

			1. 0		Sched	dule for Each Proc	urement Activ	/ity		Estimated	d Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
50203010	Office Supplies												
	AIR FRESHENER, Aerosol type, 150g	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	2,000.00	2,000.00	0	
	ALCOHOL, Ethyl, 500 mL	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	2,000.00	2,000.00	0	
	Ballpen (Black)	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	1,000.00	1,000.00	0	
	Bond Paper Short	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	3,000.00	3,000.00	0	
	Brother Refill Ink, BTD60 Black	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	2,000.00	2,000.00	0	
	Brother Refill Ink, BT5000 (Magenta, Cyan, Yellow)	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	2,000.00	2,000.00	0	
	Brother Printer Refill Ink MFC-T Black	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	2,000.00	2,000.00	0	
	Brother Printer Refill Ink MFC-T800W Black	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	2,000.00	2,000.00	_	
	Brother Printer Refill Ink MFC-T800W Cyan	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	2,000.00	2,000.00		
	Brother Printer Refill Ink MFC-T800W Magenta	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	2,000.00	2,000.00		
	Brother Printer Refill Ink MFC-T800W Yellow	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	2,000.00	2,000.00		
	Canon Paper (short size: 8.5" x 11", gsm:85, color: Brilliant)	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	10,000.00	10,000.00		
	Canon Paper Legal	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	1,000.00	1,000.00	_	
	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	500.00	500.00	_	
	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	500.00	500.00	+	
	DATA FILE BOX, made of Chipboard, with close ends	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	3,000.00	3,000.00	+	
	DISINFECTANT SPRAY, Aerosol type, 500ml	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	2,000.00	2,000.00	+	
	Epson 003 (Black)	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	2,000.00	2,000.00		
	Epson 664 (Black) Refill Ink	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	2,000.00	2,000.00	+	
	Epson - 664 - Magenta	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	2,000.00	2,000.00	0	
	Epson - 664- Cyan	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	2,000.00	2,000.00	0	
	Epson - 664- Yellow	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	2,000.00	2,000.00	0	
	FILER with Ring Binder (Long Size)	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	8,400.00	8,400.00	0	
	ENVELOPE, Size: Long, Color: Brown, Ordinary	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	2,000.00	2,000.00	0	
	FURNITURE CLEANER, Aerosol type, 300mL	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	2,000.00	2,000.00	0	
	Furniture Polish 180 ml	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	2,000.00	2,000.00	0	
	GLUE, all-purpose, 200 grams	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	500.00	500.00	0	
	HP GT53xl - Black	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	2,000.00	2,000.00	0	
	HP GT52 Ink set (Magenta, Yellow, Cyan) 70ml	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	2,000.00	2,000.00	0	
	500 pages	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	2,000.00	2,000.00	0	
	MARKER, Permanent, Black	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	500.00	500.00	0	
	MARKER, Permanent, Blue	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	500.00	500.00	0	
	Mailing Envelope - white, 80gsm	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	2,000.00	2,000.00	0	
	Mobile Load Cards	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	3,600.00	3,600.00	0	
	Multi Insect Killer - Waterbased 600ml	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	2,000.00	2,000.00	+	
	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	1,000.00	1,000.00	_	
	Packaging Tape 2"; Color: Brown	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	500.00	500.00	+	
	Letter size	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	2,000.00	2,000.00		
	PAPER CLIP, vinyl/plastic coat, length: 32mm min	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	500.00	500.00		

Por PCR CLIP intelligence covered jumins, 50mm   Administrative Technical   10   No 19-53 - Agency to Agency   February   March   Murch   Murch   Cop   500.00   500.00   0		_				•		,	,					
MPRS_NULLICAT_LIGAD_SQUERES per ream		PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	500.00	500.00	0	
MICH.   Lead. Any Preserts, Austronous - Hamilton - Mich.   See   1,000.00   1,000.00   0		PAPER, MULTICOPY A4, 500 sheets per ream	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	15,000.00	15,000.00	0	
Proble Fig Type Nevo		PAPER, MULTICOPY LEGAL, 500 sheets per ream	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	10,000.00	10,000.00	0	
PRC Paper   Administrative   Technical   No   P\$3.9. Agency to Agency   February   March   March   GoP   2,000.00   0,000.00   0    RECIDIO RODO, SOIT PARKES   Administrative   Technical   No   P\$3.9. Agency to Agency   February   March   March   GoP   2,000.00   0,000.00   0    RECIDIO RODO, SOIT PARKES   Administrative   Technical   No   P\$3.9. Agency to Agency   February   March   March   GoP   2,000.00   0,000.00   0    RECIDIO RODO, SOIT PARKES   Administrative   Technical   No   P\$3.9. Agency to Agency   February   March   March   GoP   2,000.00   0,000.00   0    RECIDIO RODO, SOIT PARKES   Administrative   Technical   No   P\$3.9. Agency to Agency   February   March   March   GoP   2,000.00   0,000.00   0    RECIDIO RODO, SOIT PARKES   Administrative   Technical   No   P\$3.9. Agency to Agency   February   March   March   GoP   2,000.00   0,000.00   0    RECIDIO RODO, SOIT PARKES   Administrative   Technical   No   P\$3.9. Agency to Agency   February   March   March   March   GoP   2,000.00   0,000.00   0    RECIDIO RODO, SOIT PARKES   Administrative   Technical   No   P\$3.9. Agency to Agency   February   March   March   March   GoP   2,000.00   0,000.00   0    RECIDIO RODO, SOIT PARKES   Administrative   Technical   No   P\$3.9. Agency to Agency   February   March   March   March   GoP   2,000.00   0,000.00   0    RECIDIO RODO, SOIT PARKES   Administrative   Technical   No   P\$3.9. Agency to Agency   February   March   March   March   GoP   2,000.00   0,000.00   0    RECIDIO RODO, SOIT PARKES   Administrative   Technical   No   P\$3.9. Agency to Agency   February   March   March   GoP   2,000.00   0,000.00   0    RECIDIO RODO, SOIT PARKES   Administrative   Technical   No   P\$3.9. Agency to Agency   February   March   March   March   GoP   2,000.00   0,000.00   0    RECIDIO RODO, SOIT PARKES   Administrative   Technical   No   P\$3.9. Agency to Agency   February   March   March   March   GoP   2,000.00   0,000.00   0    RECIDIO RODO, SOIT PARKES   Administrative   Technical   No   P\$3.9. Agency to Agency   Fe		PENCIL, lead, w/ eraser, wood cased, hardness: HB	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	1,000.00	1,000.00	0	
PRC Paper   Administrative   Technical   No   P\$3.9. Agency to Agency   February   March   March   GoP   2,000.00   0,000.00   0    RECIDIO RODO, SOIT PARKES   Administrative   Technical   No   P\$3.9. Agency to Agency   February   March   March   GoP   2,000.00   0,000.00   0    RECIDIO RODO, SOIT PARKES   Administrative   Technical   No   P\$3.9. Agency to Agency   February   March   March   GoP   2,000.00   0,000.00   0    RECIDIO RODO, SOIT PARKES   Administrative   Technical   No   P\$3.9. Agency to Agency   February   March   March   GoP   2,000.00   0,000.00   0    RECIDIO RODO, SOIT PARKES   Administrative   Technical   No   P\$3.9. Agency to Agency   February   March   March   GoP   2,000.00   0,000.00   0    RECIDIO RODO, SOIT PARKES   Administrative   Technical   No   P\$3.9. Agency to Agency   February   March   March   GoP   2,000.00   0,000.00   0    RECIDIO RODO, SOIT PARKES   Administrative   Technical   No   P\$3.9. Agency to Agency   February   March   March   March   GoP   2,000.00   0,000.00   0    RECIDIO RODO, SOIT PARKES   Administrative   Technical   No   P\$3.9. Agency to Agency   February   March   March   March   GoP   2,000.00   0,000.00   0    RECIDIO RODO, SOIT PARKES   Administrative   Technical   No   P\$3.9. Agency to Agency   February   March   March   March   GoP   2,000.00   0,000.00   0    RECIDIO RODO, SOIT PARKES   Administrative   Technical   No   P\$3.9. Agency to Agency   February   March   March   March   GoP   2,000.00   0,000.00   0    RECIDIO RODO, SOIT PARKES   Administrative   Technical   No   P\$3.9. Agency to Agency   February   March   March   GoP   2,000.00   0,000.00   0    RECIDIO RODO, SOIT PARKES   Administrative   Technical   No   P\$3.9. Agency to Agency   February   March   March   March   GoP   2,000.00   0,000.00   0    RECIDIO RODO, SOIT PARKES   Administrative   Technical   No   P\$3.9. Agency to Agency   February   March   March   March   GoP   2,000.00   0,000.00   0    RECIDIO RODO, SOIT PARKES   Administrative   Technical   No   P\$3.9. Agency to Agency   Fe		Post-it Flag - Sign Here	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	1.000.00	1.000.00	0	
PYC Covert, Lister size (Clear)		<u> </u>			<u> </u>	· · · · ·					,			
BECCORD BLOCK, FLOD PACES   Administrative Performance   No. WP-53.9 - Agency to Agency   February   March   March   March   GoP   2,000.00   0			· · · · · · · · · · · · · · · · · · ·		<u> </u>									
CSCOSOR, symmetrical, blade length: Genm min   Administrativey Technical   No.   N		, , ,	· · · · · · · · · · · · · · · · · · ·		<u> </u>						· ·			
SIGN PER,   Iquid or pet,   5 mk biles    Administrative/ Technical   No   N°+533 - Agency to Agency   February   March   Ma		· · · · · · · · · · · · · · · · · · ·			<u> </u>	· · · · · · · · · · · · · · · · · · ·					· ·			
SGN PEN, liquid or pel, 15 nk blue)   Administrative/Technical   No   N+53.9 - Agency to Agency   February   March														
SIGN PPN, liquid or get, 15 in k-red]			, , , , , , , , , , , , , , , , , , ,		· , , , ,									
SIGN PFIN, Rigulat or get, 17 ink blacks)			·								_			
SIGN PEN, Nould or get, 1,0 but point in blue)   Administrative/ Technical   No No 39.9 Agency to Agency   February   March   March   March   March   Ger   2,000.00   2,000.00   0			· · · · · · · · · · · · · · · · · · ·					+	+					
SIGN PEN, liquid or gel. (1.10 ball point ink blue)   Administrative   Technical No No NP-33 - Agency to Agency   February   March   March   March   GoP   2,000,000   0   0   0   0   0   0   0   0			·	-										
SIGN PEN, Notice of pell, LID ball point ink black)   Administrative/ Technical No NP-530 - Agency to Agency   February March March March GoP 2,000,00 2,000,00 0			,			· · · · · · · · · · · · · · · · · · ·								
STAMP PAD_FEIT_Ned dimensions fform x 100mm x 10mm			· · · · · · · · · · · · · · · · · · ·		<u> </u>									
STAPEE WIRE, Standard					<u> </u>									
STAPLER.Dig. heavy duty, with remover   Administrativey Technical   No   NP-333 - Agency to Agency   February   March   March   GoP   3,000.00   3,000.00   0		· · ·	· · · · · · · · · · · · · · · · · · ·											
Sticker Paper		STAPLE WIRE, standard	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March		_			
Tape, Dispenser, Lubit to to   Administrative/ Technical   No   NP-533 - Agency to Agency   February   March   March   March   GoP   2,000.00   2,000.00   0		STAPLER,big, heavy duty, with remover	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	3,000.00	3,000.00	0	
Tape, Electrical		Sticker Paper	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	1,000.00	1,000.00	0	
TAPE, masking, 24mm		Tape, Dispenser, table top	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	2,000.00	2,000.00	0	
TAPE, transparent, 24mm		Tape, Electrical	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	500.00	500.00		
Thermal Paper, Width: 57mm, Diameter: 60mm (QMS)   Administrative/ Technical   No NP-53.9 - Agency to Agency   February   March   March   March   GoP   2,000.00   2,000.00   0		TAPE, masking, 24mm	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	500.00	500.00	0	
Thermal Paper, Width: 57mm, Diameter: 60mm (QMS)   Administrative/ Technical   No NP-33.9 - Agency to Agency   February   March   March   March   GoP   2,000.00   2,000.00   0		TAPE, transparent, 24mm	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	2,000.00	2,000.00	0	
Tollet Tissue Paper, 2pty		Thermal Paper, Width: 57mm, Diameter: 60mm (QMS)	Administrative/ Technical	No		February	March	March	March	GoP	2,000.00	2,000.00	0	
Ring Binder, Plastic, 1"   Administrative/ Technical   No NP-53.9 - Agency to Agency   February   March   March   March   GoP   500.00   500.00   0		TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	3,000.00	3,000.00	0	
Ring Binder, Plastic, 1"   Administrative/Technical   No   NP-53.9 - Agency to Agency   February   March   March   March   GoP   500.00   500.00   0		Toilet Tissue Paper, 2ply	Administrative/ Technical	No	NP-53.9 - Agency to Agency	February	March	March	March	GoP	4,000.00	4,000.00	0	
Ring Binder, Plastic, 3/4"   Administrative/Technical   No   NP-53.9 - Agency to Agency   February   March   March   March   GoP   2,000.00   2,000.00   0		Ring Binder, Plastic, 1"	Administrative/ Technical	No		February	March	March	March	GoP	500.00	500.00	0	
USB 16 GB   Administrative/Technical   No   NP-53.9 - Agency to Agency   February   March   March   GoP   2,000.00   2,000.00   0		6 , ,	, , , , , , , , , , , , , , , , , , ,	No	· , , , ,						500.00		0	
Source   S			· · · · · · · · · · · · · · · · · · ·	No					March	GoP	2.000.00	2.000.00	0	
a. Payment to Civil Service Commission (CSC) (Learning & Administrative/Technical   No Direct Contracting   N/A N/A N/A N/A N/A GoP 20,000.0   0.000.0   0	50202010		,		, , , , , , , , , , , , , , , , , , ,	,					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		
D. Payment to other L&D delivering institutions   Administrative/ Technical   No   Direct Contracting   N/A   N/A   N/A   N/A   GoP   20,000.00   20,000.00   0		· ·	Administrative/Technical								10.000.00	10.000.00	0	_
Accountable Forms Expenses   Accountable Fo		, , , , ,		No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	-,			
a. Procurement of checkbooks at the Landbank of the   Administrative   No   NP-53.9 - Agency to Agency   N/A   N	50203020	,	/tarimistrative/ recimical	110	Direct contracting	14,71	14//	14,71	11,77		20,000.00	20,000.00		
Drugs and Medicines Expenses	30203020		Administrative	No	NP-53 9 - Agency to Agency	N/A	N/A	N/A	N/A	GoP	5,000,00	5,000,00	0	
a. Procurement of medicine & vitamins a. Procurement of medicine & vitamins a. Paracetamol 500mg tablet Administrative/ Technical Ab. Guaifenesin 200mg softgel capsule Administrative/ Technical Ab. Guaifenesin 200mg softgel capsule Administrative/ Technical Ab. Guaifenesin 200mg softgel capsule Administrative/ Technical Ab. More March Abrich A	50203070		, turning tracing		in sois rigener to rigener	,/		,	,		3,000.00	3,000.00		
aa. Paracetamol 500mg tablet   Administrative/Technical   No   NP-53.9 - Small Value Procurement   February   March   March   March   GoP   400.00   400.00   0	30203070												0	
ab. Guaifenesin 200mg softgel capsule Administrative/ Technical No NP-53.9 - Small Value Procurement February March March GoP 400.00 400.00 0 0 0 0 0 0 0 0 0 0 0 0 0			Administrative / Technical	No	NP-53 Q - Small Value Procurement	February	March	March	March	GoP	400.00	400.00		
ac. Lozartan 50 + Amlodipine 5mg   Administrative/ Technical   No   NP-53.9 - Small Value Procurement   February   March   M		ŭ .	,			· · · · · · · · · · · · · · · · · · ·							U	
ad. Ibuprofen Administrative/ Technical No NP-53.9 - Small Value Procurement February March March GoP 400.00 400.00 0  50203090 Fuel, oil and lubricants Administrative Administrative Moreh No NP-53.9 - Direct Retail Purchase January January January GoP 134,000.00 134,000.00 0  50203090 Other Supplies and Materials Expense No NP-53.9 - Small Value Procurement February March March March GoP 28,000.00 28,000.00 0  Bulb 15 watts Administrative/Technical No NP-53.9 - Small Value Procurement February March March March GoP 2,500.00 2,500.00 0  Car Air Freshener Administrative/Technical No NP-53.9 - Small Value Procurement February March March March GoP 2,000.00 2,000.00 0  Car Car Cloth Cleaner Administrative/Technical No NP-53.9 - Small Value Procurement February March March March GoP 2,000.00 1,000.00 0  Disinfectant Spray - 400gsm Administrative/Technical No NP-53.9 - Small Value Procurement February March March March GoP 3,000.00 3,000.00 0													0	
ae. Ambroxol Administrative/Technical No NP-53.9 - Small Value Procurement February March March GoP 400.00 400.00 0  50203090 Fuel, oil and lubricants Fuel, oil and lubricants Administrative No NP-53.9 - Direct Retail Purchase Advocacy Poloshirt (GAD or 18-day Campaign to End VAWC Administrative/Technical No NP-53.9 - Small Value Procurement February March March March GoP 28,000.00 28,000.00 0  Bulb 15 watts Administrative/Technical No NP-53.9 - Small Value Procurement February March March March GoP 2,500.00 2,500.00 0  Car Air Freshener Administrative/Technical No NP-53.9 - Small Value Procurement February March March March GoP 2,000.00 2,000.00 0  Car Cloth Cleaner Administrative/Technical No NP-53.9 - Small Value Procurement February March March March GoP 2,000.00 1,000.00 0  Disinfectant Spray - 400gsm Administrative/Technical No NP-53.9 - Small Value Procurement February March March March GoP 3,000.00 3,000.00 0		·				· · · · · · · · · · · · · · · · · · ·		+	+				U	
Fuel, oil and lubricants Fuel, oil and lubricants Administrative No NP-53.9 - Direct Retail Purchase Advocacy Poloshirt (GAD or 18-day Campaign to End VAWC Bulb 15 watts Administrative/Technical Car Air Freshener Administrative Administrative/Technical Disinfectant Spray - 400gsm Administrative/Technical No NP-53.9 - Small Value Procurement No NP-53.9 - Small Value Procurement No NP-53.9 - Small Value Procurement Pebruary Administrative/Technical No NP-53.9 - Small Value Procurement No NP-53.9 - Small Value Procurement Pebruary Administrative/Technical No NP-53.9 - Small Value Procurement No NP-5														
Fuel, oil and lubricants  Administrative  No NP-53.9 - Direct Retail Purchase  January  Janua	E0303000		Auministrative/ recnnical	INO	INP-53.9 - Small value Procurement	February	iviarch	iviarch	iviarch	GOP	400.00	400.00	U	
Sologogo Other Supplies and Materials Expense  Advocacy Poloshirt (GAD or 18-day Campaign to End VAWC Administrative/Technical No NP-53.9 - Small Value Procurement February March March GoP 28,000.00 28,000.00 0  Bulb 15 watts Administrative/Technical No NP-53.9 - Small Value Procurement February March March GoP 2,500.00 2,500.00 0  Car Air Freshener Administrative/Technical No NP-53.9 - Small Value Procurement February March March GoP 2,000.00 2,000.00 0  Car cloth cleaner Administrative/Technical No NP-53.9 - Small Value Procurement February March March March GoP 2,000.00 1,000.00 0  Disinfectant Spray - 400gsm Administrative/Technical No NP-53.9 - Small Value Procurement February March March March GoP 3,000.00 3,000.00 0	50203090	, , , , , , , , , , , , , , , , , , ,	A desiminate estima-	NI -	ND 52 0 Direct Batail Burahan	lamı:-:::	la mora en c	lan:	la m:	C-D	124 000 00	124 000 00		
Advocacy Poloshirt (GAD or 18-day Campaign to End VAWC Administrative/Technical No NP-53.9 - Small Value Procurement February March March GoP 28,000.00 28,000.00 0  Bulb 15 watts Administrative/Technical No NP-53.9 - Small Value Procurement February March March GoP 2,500.00 2,500.00 0  Car Air Freshener Administrative/Technical No NP-53.9 - Small Value Procurement February March March GoP 2,000.00 2,000.00 0  Car cloth cleaner Administrative/Technical No NP-53.9 - Small Value Procurement February March March GoP 1,000.00 1,000.00 0  Disinfectant Spray - 400gsm Administrative/Technical No NP-53.9 - Small Value Procurement February March March March GoP 3,000.00 3,000.00 0	F0303000	·	Auministrative	NO	INP-53.9 - DIFECT KETAII PURCHASE	January	January	January	January	GOP	134,000.00	134,000.00	U	
Bulb 15 watts Administrative/Technical No NP-53.9 - Small Value Procurement February March March GoP 2,500.00 2,500.00 0  Car Air Freshener Administrative/Technical No NP-53.9 - Small Value Procurement February March March GoP 2,000.00 2,000.00 0  Car cloth Cleaner Administrative/Technical No NP-53.9 - Small Value Procurement February March March GoP 1,000.00 1,000.00 0  Disinfectant Spray - 400gsm Administrative/Technical No NP-53.9 - Small Value Procurement February March March GoP 3,000.00 3,000.00 0	30203990		A desiminate ation - /T land	A1 -	ND F2 O Compil Value Bureruse	Fabr	NA a l-	Mensh	Mensh	C-D	20,000,00	20 000 00		
Car Air Freshener Administrative/Technical No NP-53.9 - Small Value Procurement February March March GoP 2,000.00 2,000.00 0  Car cloth cleaner Administrative/Technical No NP-53.9 - Small Value Procurement February March March GoP 1,000.00 1,000.00 0  Disinfectant Spray - 400gsm Administrative/Technical No NP-53.9 - Small Value Procurement February March March GoP 3,000.00 3,000.00 0		, , , , , , , ,	· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·		+	+		· · ·	•		
Car cloth cleaner Administrative/Technical No NP-53.9 - Small Value Procurement February March March GoP 1,000.00 1,000.00 0  Disinfectant Spray - 400gsm Administrative/Technical No NP-53.9 - Small Value Procurement February March March GoP 3,000.00 3,000.00 0			·							-		•		
Disinfectant Spray - 400gsm Administrative/Technical No NP-53.9 - Small Value Procurement February March March GoP 3,000.00 3,000.00 0			<u> </u>			· · · · · · · · · · · · · · · · · · ·								
			· · · · · · · · · · · · · · · · · · ·			February								
Extension Wire/Cord 4 gang, 5 meters Administrative/Technical No NP-53.9 - Small Value Procurement February March March GoP 2,000.00 2,000.00 0		Disinfectant Spray - 400gsm	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March		3,000.00	3,000.00	0	
		Extension Wire/Cord 4 gang, 5 meters	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,000.00	2,000.00	0	

GAD Corner	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	5,000.00	5,000.00	0	
LED Light 40 watts	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	5,000.00	5,000.00	0	
Liquid Bleach	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,000.00	2,000.00	0	
LPG Tank	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	5,000.00	5,000.00	0	
Mop Head, Microfiber, Heavy-Duty, 16 X 5	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,000.00	2,000.00	0	
Mop with handle Heavy-Duty, Microfiber, 16 X 5	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,000.00	2,000.00	0	
Muriatic Acid	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,000.00	2,000.00	0	
Multi Insect Killer 500ml	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,000.00	2,000.00	0	
Office Table with side cabinet, wooden type	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	8,500.00	8,500.00	0	
Plaques and Certificates	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	10,000.00	10,000.00	0	
Steering wheel cover	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,000.00	2,000.00	0	
Spin mop refill 03 refill	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,000.00	2,000.00	0	
Storage box - 120 ltrs.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	7,000.00	7,000.00	0	
Teflon Tape	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	500.00	500.00	0	
Toilet Cleaner (Ultra Thick Bleach) 900ml	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	2,000.00	2,000.00	0	
5020101000 Traveling Expenses											0	
a. Plane Ticket - employees	Administrative/Technical	No	NP-53.9 - Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	0	
b. Travel Claims with Per Diems - Employees	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	160,000.00	160,000.00	0	
c. Per Diem (Initial Permit/CPA Applications)	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	160,000.00	160,000.00	0	
d. Per Diem (Government Recognition Applications)	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00	0	
e. Per Diem (COPC Applications)	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00	0	
f. Per Diem (Institutional Monitoring Visits)	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00	0	
g. Van Rental	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	30,000.00	30,000.00	0	
5029904000 Transportation and Delivery Expenses												
a. Transportation and Delivery Expense	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	30,000.00	30,000.00	0	
5020401000 Water Expenses												
a. Office water supply	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	0	
b. Office mineral water supply in Gallon	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	10,000.00	10,000.00	0	
5020402000 Electricity Expenses												
a. Electricity services	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	0	
5020500000 Communication Expenses												
5020501000 Postage and Courier Services												
Payment of mail matter and package	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	0	
5020502000 Telephone												
a.Mobile Expenses	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	72,000.00	72,000.00	0	
b. Landline Expenses	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	68,000.00	68,000.00	0	
5020503000 Internet Subscription Expenses												
Payment for Internet services	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00	0	
5021101000 Legal Services												
a. Notarial services	Administrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP				
5021199000 Other Professional Expenses			1					-				
Cost of Service Salaries and Wages	Administrative/Techni	Na	Direct Contracting	NI / A	N1/A	N1 / A	N/A	Can	415 000 00	41E 000 00	0	
a. Records Staff (S.O. & CAV) SG 3 b. COA's Staff (SG 3)	Administrative/Technical Administrative/Technical	No No	Direct Contracting Direct Contracting	N/A N/A	N/A N/A	N/A N/A	N/A N/A	GoP GoP	415,000.00 207,500.00	415,000.00 207,500.00		
c. Utility Staff (SG 1)	Administrative/Technical	No No	Direct Contracting Direct Contracting	N/A N/A	N/A N/A	N/A N/A	N/A N/A	GoP	180,000.00	180,000.00		
d. Driver Staff (SG 1)	Administrative/Technical	No	Direct Contracting  Direct Contracting	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00		
e. RQAT Honorarium	Administrative/Technical	No	Direct Contracting  Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
f. Other learning and development facilitator	Administrative/Technical	No	Direct Contracting  Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
g. Seminar on GAD Data Analysis/ Sex Disaggregated Data	Administrative/Technical	No	Direct Contracting  Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,500.00	3,500.00		
6. Jenninai on ond bata Analysis/ Jex bisaggregated bata	, anninguative/ recinical	110	Direct Contracting	11/7	11/7	11/7	11//	GUF	3,300.00	3,300.00	J	

	Payment for Regional Director's Extraordinary and Administrative/Technical No Direct Contracting  5021203000 Security Services  Payment for security services of 3 Security Guards Administrative/Technical No NP-53.9 - Small Value Procurement  5021299099 Other General Services  Job Order Services  Administrative/Technical No NP-53.9 - Small Value Procurement  5029907000 Subscription Expenses  a. Unlimited ink with printer Administrative/Technical No NP-53.9 - Small Value Procurement  5029907099 Other Subcriptions Expenses  a. SMS Credits for CAV Administrative/Technical No NP-53.9 - Direct Retail Purchase  b. Virtual Server and Zoom Subcription Administrative/Technical No NP-53.9 - Direct Retail Purchase  c. Automated SMS Notification of disbursement notification Administrative/Technical No NP-53.9 - Direct Retail Purchase  d. Domain Name (2,500/year) Administrative/Technical No NP-53.9 - Direct Retail Purchase  f. Virtual Private Server Plan 5, Technical Specs: 6 Cores CPU, Administrative/Technical No NP-53.9 - Direct Retail Purchase  5029900000 Other Maintenance and Operating Expenses Administrative/Technical No NP-53.9 - Small Value Procurement  5029905004 Rents - Equipment  b. Rental of other Equipment  Administrative/Technical  Administrative/Technical  Administrative/Technical  No NP-53.9 - Small Value Procurement  Administrative/Technical	January  N/A  January  N/A  N/A  N/A  N/A  N/A  N/A	January  N/A  January  N/A  N/A  N/A	January  N/A  January	January N/A	GoP		,	0	
	So21203000   Security Services   Payment for security services of 3 Security Guards   Administrative/Technical   No   NP-53.9 - Small Value Procurement	January  N/A  January  N/A  N/A  N/A  N/A  N/A  N/A	January  N/A  January  N/A  N/A  N/A	January  N/A  January	January N/A	GoP		,	-	
Express for security services of 3 Security Search   Administrative/Technical   No. NP.5.3.9 - Senal Volume Procurement   January   Ja	Payment for security services of 3 Security Guards  Administrative/Technical  Do NP-53.9 - Small Value Procurement  Do Drder Services  Administrative/Technical  No NP-53.9 - Small Value Procurement  Do Drder Services  Administrative/Technical  No NP-53.9 - Small Value Procurement  Do Drder Subscription Expenses  Administrative/Technical  No NP-53.9 - Small Value Procurement  Do Drder Subscription Expenses  Administrative/Technical  No NP-53.9 - Direct Retail Purchase  Be 3rd Party Cloud Storage 2TB (5,000/year)  Administrative/Technical  No NP-53.9 - Direct Retail Purchase  Administrative/Technical  No NP-53.9 - Small Value Procurement  Administrative/Technical  No NP-53.9 - Small Value Procurement  Administrative/Technical  No NP-53.9 - Small Value Procurement  Administrative/Technical	N/A January  N/A N/A N/A N/A N/A N/A	N/A January N/A N/A	N/A January	N/A		350,000.00	350,000,00		
S02199909 Other General Services	Solicition   Subscription   Subscription   Expenses   Administrative/Technical   No   NP-53.9 - Small Value Procurement	N/A January  N/A N/A N/A N/A N/A N/A	N/A January N/A N/A	N/A January	N/A		330,000.00	331110011001	0	
200   2009900000   2009900000   200990000   200990000   200990000   200990000   200990000   200990000   200990000   20099000	Job Order Services  Administrative/Technical  No NP-53.9 - Small Value Procurement  5029907000 Subscription Expenses  a. Unlimited ink with printer  Administrative/Technical  No NP-53.9 - Small Value Procurement  5029907099 Other Subcriptions Expenses  a. SMS Credits for CAV  Administrative/Technical  No NP-53.9 - Direct Retail Purchase  b. Virtual Server and Zoom Subcription  c. Automated SMS Notification of disbursement notification  d. Domain Name (2,500/year)  e. 3rd Party Cloud Storage 2TB (5,000/year)  f. Virtual Private Server Plan 5, Technical Specs: 6 Cores CPU,  Administrative/Technical  No NP-53.9 - Direct Retail Purchase  Administrative/Technical  No NP-53.9 - Small Value Procurement  5029900000 Other Maintenance and Operating Expenses  Administrative/Technical  No NP-53.9 - Small Value Procurement  Description Subcription  Administrative/Technical  No NP-53.9 - Small Value Procurement  Administrative/Technical  No NP-53.9 - Small Value Procurement  Administrative/Technical	January  N/A  N/A  N/A  N/A  N/A  N/A	January N/A N/A	January	, i	GoP	1	330,000.00		
	Sozeyorooo   Subscription Expenses   a. Unlimited ink with printer   Administrative/Technical   No   NP-53.9 - Small Value Procurement	January  N/A  N/A  N/A  N/A  N/A  N/A	January N/A N/A	January	, i				$\longrightarrow$	
1.	a. Unlimited ink with printer  Administrative/Technical  No NP-53.9 - Small Value Procurement  5029907099  Other Subcriptions Expenses  a. SMS Credits for CAV  Administrative/Technical  b. Virtual Server and Zoom Subcription  c. Automated SMS Notification of disbursement notification  d. Domain Name (2,500/year)  e. 3rd Party Cloud Storage 2TB (5,000/year)  f. Virtual Private Server Plan 5, Technical Specs: 6 Cores CPU,  5029900000  Other Maintenance and Operating Expenses  Administrative/Technical  No NP-53.9 - Direct Retail Purchase  Administrative/Technical  No NP-53.9 - Small Value Procurement  Administrative/Technical	N/A N/A N/A N/A N/A	N/A N/A	<i>'</i>	<del>├</del>	301	<del></del>	<del> </del>	-+	
502599999   Other Subcrigition Expenses   Administrative/Technical   No   NP-53-9   Direct Retail Purchase   N/A   N/A   N/A   N/A   OF   15,000.00   10,000.00   0   0	Soz9907099   Other Subcriptions Expenses   Administrative/Technical   No   NP-53.9 - Direct   Retail Purchase	N/A N/A N/A N/A N/A	N/A N/A	<i>'</i>	lanuary	GoP	71 500 00	71 500 00	0	
S. SMS Credits for CAV	a. SMS Credits for CAV Administrative/Technical B. Virtual Server and Zoom Subcription C. Automated SMS Notification of disbursement notification D. Domain Name (2,500/year) C. 3rd Party Cloud Storage 2TB (5,000/year) Administrative/Technical D. Virtual Private Server Plan 5, Technical Specs: 6 Cores CPU, C	N/A N/A N/A N/A	N/A	+	January	- 001	71,300.00	71,500.00		
D. Virtual Server and Zoom Subcription   Administrative/Technical   No   NP-53.9 - Direct Retail Purchase   N/A   N/A   N/A   GoP   15,000,00   15,000,00   0	b. Virtual Server and Zoom Subcription  c. Automated SMS Notification of disbursement notification  d. Domain Name (2,500/year)  e. 3rd Party Cloud Storage 2TB (5,000/year)  f. Virtual Private Server Plan 5, Technical Specs: 6 Cores CPU,  5029900000  Other Maintenance and Operating Expenses  b. Rental of other Equipment  b. Rental of other Equipment  Mon NP-53.9 - Direct Retail Purchase  Administrative/Technical  No NP-53.9 - Direct Retail Purchase  No NP-53.9 - Small Value Procurement  No NP-53.9 - Small Value Procurement  Administrative/Technical  No NP-53.9 - Small Value Procurement  Administrative/Technical	N/A N/A N/A N/A	N/A	I N/A	N/A	GoP	10.000.00	10,000,00	0	
C. Automated SMS Notification of deburement notification   Administrative/Technical   No   NP-53.9 - Direct Retail Purchase   N/A	c. Automated SMS Notification of disbursement notification d. Domain Name (2,500/year) Administrative/Technical No NP-53.9 - Direct Retail Purchase F. Virtual Private Server Plan 5, Technical Specs: 6 Cores CPU, Administrative/Technical No NP-53.9 - Direct Retail Purchase Administrative/Technical No NP-53.9 - Direct Retail Purchase Administrative/Technical No NP-53.9 - Small Value Procurement No NP-53.9 - Small Value Procurement Administrative/Technical Description No NP-53.9 - Direct Retail Purchase Administrative/Technical No NP-53.9 - Small Value Procurement Administrative/Technical No NP-53.9 - Direct Retail Purchase	N/A N/A N/A					-,			
0. Domain Name (2,500/year)	d. Domain Name (2,500/year) Administrative/Technical No NP-53.9 - Direct Retail Purchase e. 3rd Party Cloud Storage 2TB (5,000/year) Administrative/Technical No NP-53.9 - Direct Retail Purchase f. Virtual Private Server Plan 5, Technical Specs: 6 Cores CPU, Administrative/Technical No NP-53.9 - Direct Retail Purchase No NP-53.9 - Direct Retail Purchase Administrative/Technical No NP-53.9 - Small Value Procurement S029905004 Rents - Equipment b. Rental of other Equipment Administrative/Technical S021304000 Repair and Maintenance of Office Building and Other	N/A N/A	I IN/A							
C. Virtual Private Server Plan S, Technical Specis & Corres CPU, Administrative/Technical No NP-53.9 - Direct Retail Purchase N/A N/A N/A N/A GOP \$ 3,000.00 \$ 3,000.00 \$ 0 \$ 5,000.00 \$	e. 3rd Party Cloud Storage 2TB (5,000/year) f. Virtual Private Server Plan 5, Technical Specs: 6 Cores CPU,  5029900000 Other Maintenance and Operating Expenses Description  b. Rental of other Equipment  5021304000 Repair and Maintenance of Office Building and Other  Administrative/Technical No NP-53.9 - Direct Retail Purchase No NP-53.9 - Direct Retail Purchase No NP-53.9 - Small Value Procurement No NP-53.9 - Direct Retail Purchase	N/A								
1. Virtual Private Server Plan 5, Technical Specis GOrs CPU, Administrative/Technical No NP-53.9 - Direct Retail Purchase NA NA NA NA NA GOP 8,000.00 30,000.00 0	f. Virtual Private Server Plan 5, Technical Specs: 6 Cores CPU, Administrative/Technical No NP-53.9 - Direct Retail Purchase  5029900000 Other Maintenance and Operating Expenses Administrative/Technical No NP-53.9 - Small Value Procurement  5029905004 Rents - Equipment  b. Rental of other Equipment Administrative/Technical  5021304000 Repair and Maintenance of Office Building and Other						,			
5029990000 (Pher Maintenance and Operating Expenses   Administrative/Technical   No.   NP-53.9 - Small Value Procurement   January   J	5029900000       Other Maintenance and Operating Expenses       Administrative/Technical       No       NP-53.9 - Small Value Procurement         5029905004       Rents - Equipment       Administrative/Technical         b. Rental of other Equipment       Administrative/Technical         5021304000       Repair and Maintenance of Office Building and Other					GoP				
502930004   Rents - Equipment   Administrative/Technical   No NP-53.9 - Small Value Procurement   January   Januar	5029905004   Rents - Equipment   D. Rental of other Equipment   Administrative/Technical   S021304000   Repair and Maintenance of Office Building and Other   S021304000   Repair and Maintenance of Office Building and Other   S021304000   Repair and Maintenance of Office Building and Other   S021304000   Repair and Maintenance of Office Building and Other   S021304000   Repair and Maintenance of Office Building and Other   S021304000   Repair and Maintenance of Office Building and Other   S021304000   Repair and Maintenance of Office Building and Other   S021304000   Repair and Maintenance of Office Building and Other   S021304000   Repair and Maintenance of Office Building and Other   S021304000   Repair and Maintenance of Office Building and Other   S021304000   Repair and Maintenance of Office Building and Other   S021304000   Repair and Maintenance of Office Building and Other   S021304000   Repair and Maintenance of Office Building and Other   S021304000   Repair and Maintenance of Office Building and Other   S021304000   Repair and Other   Re	· ·	· ·	· ·	<del> </del>			,		
D. Bental of other Equipment   Administrative/Technical   NP-53.9 - Small Value Procurement   January	b. Rental of other Equipment Administrative/Technical 5021304000 Repair and Maintenance of Office Building and Other	30001 9	50dui y	70001 9	30au y			23,300.00		
	5021304000 Repair and Maintenance of Office Building and Other	+		+	<del>                                     </del>		<del> </del>	+	-+	
a. Procurement of materials and labor repainting of CHED   Administrative/Technical   No   NP-3.3 - Small Value Procurement   January   January   January   January   GoP   30,000.00   30,000.00   0		+		1		<del></del>			-	
D. Procurement of materials and labor repair for Generator   Administrative/Technical   No   NP-53.9 - Small Value Procurement   January   Janua		January	January	January	January	GoP	50,000.00	50,000,00	0	
C. Other office repair and maintenance   Administrative/Technical   No   NP-53.9 - Small Value Procurement   January   Janua		•	· · · · · · · · · · · · · · · · · · ·		1		-	,		
Sepairs and Maintenance - Machinery and Equipment		· · · · · · · · · · · · · · · · · · ·	† · · · · · · · · · · · · · · · · · · ·		1			· · · · · · · · · · · · · · · · · · ·		
A Procurement of services for repairs of aircon, printer,   Administrative/Technical   No   NP-53.9 - Small Value Procurement   January   January   January   January   GoP   10,000.00   10,000.00   0		January	January	January	January	GUP	20,000.00	20,000.00		
D. Cleaning Aircon		Januari:	lanuari:	lanuar:	lanuan:	CoD	10,000,00	10,000,00		
Solitation   Sol		,	· · · · · ·		<del>'                                    </del>			,		
a. Repairs and maintenance of Office furnitures and fixtures  5021306001 Repairs and Maintenance -Motor Vehicles  a. Procurement of Services for CHED vehicle repairs and  Administrative/Technical  No NP-53.9 - Small Value Procurement  January January January January  January January January  January January January  January January  January January  January January  January January  January January  January January  January January  January January  January January  January  January January  J		January	January	January	January	GOP	10,000.00	10,000.00	0	
Sol1306001   Repairs and Maintenance - Motor Vehicles	·									
a. Procurement of services for CHED vehicle repairs and   Administrative/Technical   No   NP-53.9 - Small Value Procurement   January   January   January   January   GoP   65,000.00   0		January	January	January	January	GoP	5,000.00	5,000.00	0	
b. Tire 205/65 R15 (Innova & Adventure) Administrative/Technical No NP-53.9 - Small Value Procurement C. Tire 185 R 14C Administrative/Technical No NP-53.9 - Small Value Procurement Administrative/Technical No NP-53.9 - Small Value Procurement January Ja	·						,			
C. Tire 185 R 14C   Administrative/Technical   No   NP-53.9 - Small Value Procurement   January   Januar	' '	January	January	January	January				0	
d. Tire Valve/Pito Tubeless Administrative/Technical No NP-53.9 - Small Value Procurement January January January January GoP 5,000.00 5,000.00 0  S021501001 Taxes, Duties and Licenses No NP-53.9 - Agency to Agency N/A		January	January	January	January					
So21501001   Taxes, Duties and Licenses   Vehicle Registration of Innova and Adventure and other   Administrative/Technical   No   NP-53.9 - Agency to Agency   N/A	· · · · · · · · · · · · · · · · · · ·	January	January	January	January					
Vehicle Registration of Innova and Adventure and other    No   NP-53.9 - Agency to Agency   N/A		January	January	January	January	GoP	5,000.00	5,000.00	0	
SO21502000 Fidelity Bond Premium Payment for the Fidelity Bond for Accountable Officer and Administrative/Technical No NP-53.9 - Agency to Agency N/A N/A N/A N/A N/A N/A N/A N/A GoP 45,000.00 45,000.00 0  SO21503000 Insurance Expenses a. Insurance Expenses No NP-53.9 - Agency to Agency N/A N/A N/A N/A N/A N/A N/A GoP 120,000.00 120,000.00 0  SO29902000 Printing and Publication Expenses Administrative/Technical No NP-53.9 - Small Value Procurement January January January January January GoP 2,500.00 2,500.00 0  SO29903000 Representation Expenses Procurement of Catering Services for the following Activities: 1. Regional Assembly with the HEIs Registrars Administrative/Technical No NP-53.9 - Small Value Procurement December December December GoP 100,000.00 0  3. Prizes Administrative/Technical No NP-53.9 - Small Value Procurement December December December GoP 26,000.00 26,000.00 0  SO2903000 Representation Expenses Administrative/Technical No NP-53.9 - Small Value Procurement December December December GoP 26,000.00 26,000.00 0  SO2 PRAISE December De							,			
Payment for the Fidelity Bond for Accountable Officer and Administrative/Technical No NP-53.9 - Agency to Agency N/A	Vehicle Registration of Innova and Adventure and other Administrative/Technical No NP-53.9 - Agency to Agency	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	0	
So21503000   Insurance Expenses										
a. Insurance for CHED Building, equipment, Personnel,  Administrative/Technical No NP-53.9 - Agency to Agency N/A N/A N/A N/A N/A N/A GOP 120,000.00 120,000.00 0  5029902000 Printing and Publication Expenses  a. Tarpaulin/Banner Administrative/Technical No NP-53.9 - Small Value Procurement B. Printing of the CHED Annual Report/Statistical Bulletin for Screen Services for the following Activities:  Procurement of Catering Services for the following Activities:  1. Regional Assembly with the HEIs Registrars Administrative/Technical No NP-53.9 - Small Value Procurement Administrative/Technical No NP-53.9 - Small Value Procurement Becember December Decembe	Payment for the Fidelity Bond for Accountable Officer and Administrative/Technical No NP-53.9 - Agency to Agency	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00	0	
Sozgo   Printing and Publication Expenses   Administrative/Technical   No   NP-53.9 - Small Value Procurement   January   Ja	· · · · · · · · · · · · · · · · · · ·									
a. Tarpaulin/Banner Administrative/Technical No NP-53.9 - Small Value Procurement January Janu	a. Insurance for CHED Building, equipment, Personnel, Administrative/Technical No NP-53.9 - Agency to Agency	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	0	
b. Printing of the CHED Annual Report/Statistical Bulletin for Society of the CHED Annual Report/Statistical Bulletin for Administrative/Technical No NP-53.9 - Small Value Procurement January January January January January GoP 2,500.00 2,500.00 0  Focurement of Catering Services for the following Activities:  1. Regional Assembly with the HEIs Registrars Administrative/Technical No NP-53.9 - Small Value Procurement September September October GoP 2,000.00 2,000.00 0  2 PRAISE Administrative/Technical No NP-53.9 - Small Value Procurement December December December GoP 100,000.00 100,000.00 0  3. Prizes Administrative/Technical No NP-53.9 - Small Value Procurement December December December December GoP 26,000.00 0  1. Regional Assembly with the HEIs Registrars Administrative/Technical No NP-53.9 - Small Value Procurement December December December December December GoP 26,000.00 0  3. Prizes December Decembe	5029902000 Printing and Publication Expenses									
5029903000Representation ExpensesSeptemberSeptemberSeptemberOctoberGoP2,000.002,000.0001. Regional Assembly with the HEIs RegistrarsAdministrative/TechnicalNoNP-53.9 - Small Value ProcurementSeptemberSeptemberOctoberGoP2,000.002,000.0002 PRAISEAdministrative/TechnicalNoNP-53.9 - Small Value ProcurementDecemberDecemberDecemberDecemberDecemberDecemberDecemberDecember3. PrizesAdministrative/TechnicalNoNP-53.9 - Small Value ProcurementDecemberDecemberDecemberDecemberDecemberDecemberDecemberDecember		January	January	January	January					
Procurement of Catering Services for the following Activities:  1. Regional Assembly with the HEIs Registrars  Administrative/Technical  No NP-53.9 - Small Value Procurement  September  September  September  October  October  October  GoP  2,000.00  2,000.00  0  3. Prizes  Administrative/Technical  No NP-53.9 - Small Value Procurement  December	b. Printing of the CHED Annual Report/Statistical Bulletin for Administrative/Technical No NP-53.9 - Small Value Procurement	January	January	January	January	GoP	2,500.00	2,500.00	0	
1. Regional Assembly with the HEIs Registrars Administrative/Technical No NP-53.9 - Small Value Procurement September October October GoP 2,000.00 2,000.00 0  2 PRAISE Administrative/Technical No NP-53.9 - Small Value Procurement December December December December GoP 100,000.00 100,000.00 0  3. Prizes Administrative/Technical No NP-53.9 - Small Value Procurement December December December December December GoP 26,000.00 0  3. Prizes December GoP 26,000.00 0  4. October GoP 2,000.00 0  5. October GoP 2,000.00 0  6. October GoP 2,000.00 0  6. October GoP 2,000.00 0  6. October GoP 2,000.00 0  7. October GoP 2,000.00 0  8. October GoP 2,000.00 0  8. October GoP 2,000.00 0  9. October GoP										
2 PRAISE Administrative/Technical No NP-53.9 - Small Value Procurement December December December December GoP 100,000.00 100,000.00 0  3. Prizes Administrative/Technical No NP-53.9 - Small Value Procurement December December December December GoP 26,000.00 0										
3. Prizes Administrative/Technical No NP-53.9 - Small Value Procurement December December December GoP 26,000.00 26,000.00 0	i i	September	September	October						
				_						
4. COA's Entrance Conference FY 2025   Administrative/Technical   No   NP-53.9 - Small Value Procurement   March   March   March   March   GoP   5.000.00   5.000.00   0			+	+						
5. COA's Exit Conference FY 2024 Administrative/Technical No NP-53.9 - Small Value Procurement January January January GoP 5,000.00 5,000.00 0	· · · · · · · · · · · · · · · · · · ·	January	-							
6. Full Time Delivery Unit Meeting Administrative/Technical No NP-53.9 - Small Value Procurement January January January GoP 15,000.00 15,000.00 0				January						
7. ISO Stage 2 Audit Administrative/Technical No NP-53.9 - Small Value Procurement January January January GoP 57,000.00 57,000.00 0	0	•				GoD	57,000.00			
		January							_	
9. Participation to Inter-agency Activities   Administrative/Technical   No   NP-53.9 - Small Value Procurement   January   January   January   January   January   GoP   2,000.00   2,000.00   0	9. Participation to Inter-agency Activities Administrative/Technical No NP-53.9 - Small Value Procurement	January July	July	July	July	GoP	2,000.00	2,000.00		

10. Quarterly Management Committee Meetings	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	2,000.00	2,000.00 0	
11. Quarterly Updating on Fund Utilization, Assessment of Targets and Accomplishments	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	2,000.00	2,000.00 0	
12. Workshop on Retooling Processes of Program Application	Administrative/Technical	No	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	2,000.00	2,000.00 0	
13. Year-End Assessment and Target Setting	Administrative/Technical	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	2,000.00	2,000.00 0	
14. Year-End Conference with HEI Presidents	Administrative/Technical	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	2,000.00	2,000.00 0	
15. GAD Regional Summit / Conference	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	2,000.00	2,000.00 0	
16. Seminar / Training on Gender Sensitivity	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	January	GoP	2,000.00	2,000.00 0	
17. Seminar on GAD Data Analysis / Sex Disaggregated Data	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March	March	March	January	GoP	2,000.00	2,000.00 0	
18. Meeting with Caraga Federation of Tertiary Student Leaders	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	2,000.00	2,000.00 0	
19. Retirement Ceremony of CHED Chief Education Program Specialist	Administrative/Technical	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	50,000.00	50,000.00 0	
20. Civil Service Celebration and Family Day for Employees	Administrative/Technical	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	2,000.00	2,000.00 0	
21. Spritual Enhancement	Administrative/Technical	No	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	2,000.00	2,000.00 0	
23. Installation of newly appointed director.	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	35,000.00	35,000.00 0	
24. Seminar on Genderizing the Curriculum, Research and Extension	Administrative/Technical	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	2,000.00	2,000.00 0	
25. CHED Caraga Celebration on its 31st Anniversary	Administrative/Technical	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	2,000.00	2,000.00 0	
		Total Amour	nt						3,893,000.00	3,893,000.00	

Prepared by:

ANGELA. ASIS Administrative Aide VI Fund Availability:

GESELLE M. FRANCISCO, CPA
OIC, Chief Administrative Officer/Budget Officer Designate

Approved by:

ALMA SY-PATRON, RSW, MSW, LI.B. OIC, Director IV