Commission on Higher Education Caraga Administrative Region Annual Procurement Plan Non Common-Use Supplies and Equipment (APP NON-CSE) for FY 2023

) Procurement Program/Project		Is this	Т	Sch	edule for Each Pr	ocurement Acti	vity		Estimate	d Budget (PhP)		Remarks
Code (PAP)		PMO/ End-User	an Early Procure ment Activity?	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Pr oject)
50202010	Training Expenses									-			
	a.Payment to Civil Service Commission (CSC) (Learning & Development)	Administrative/ Technical	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	0	
50203020	Accountable Forms Expenses												
	a. Procurement of checkbooks at the Landbank of the Philippines	Administrative	No	NP-53.5 Agency-to-Agency	April 2023	April 2023	April 2023	April 2023	GoP	8,100.00	8,100.00	0	
50203070	Drugs and Medicines Expenses												
	Paracetamol 500mg tablet	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	120.00	120.00	0	
	Captopril 25mg tablet	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	360.00	360.00	0	
	Citirizen Hydrochloride 10mg tablet	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	700.00	700.00	0	
	Phenylpropanolamine HCL Chlorhenamine Meleate Paracetamol 25mg/2mg/500mg tablet	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	200.00	200.00	0	
	Ibuprofen 200mg tablet	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	300.00	300.00	0	
	Loperamide 2mg tablet	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	200.00	200.00	0	
	Guiafenesin 200mg softgel capsule	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	204.00	204.00	0	
	Elastic bandage (3")	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	600.00	600.00	0	
	Plaster tape roll	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	280.00	280.00	0	
	Povidone Iodine 120ml	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	250.00	250.00	0	
	Gauze Pad 4x4 sterile	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	200.00	200.00	0	
	Thermometer (digital)	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	320.00	320.00	0	
	Washproof Adhesive Bandages strips (50s/box)	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	170.00	170.00	0	
	Sterile gloves size 7.5	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	300.00	300.00	0	
	Plastic kit carry box for medicine / materials (small) with handle	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	350.00	350.00	0	
50203090	Fuel, oil and lubricants	A			1 22	1 22	1 22	1 22	6.0	125 744 42	125 744 42	•	
50203990	Fuel, oil and lubricants	Administrative/ Technical	No	NP-53.9 - Direct Purchase	Jan-23	Jan-23	Jan-23	Jan-23	GoP	135,711.43	135,711.43	0	
3U2U399U	Other Supplies and Materials Expense		 	NP-53.9 - Small Value	 				 			_	
	LPG Tank Electrical and ICT Materials: Flourescent bulb, tape,	Administrative/ Technical	No	Procurement	March 2023	April 2023	April 2023	April 2023	GoP	3,000.00	3,000.00	0	
	carriage/box, wires; power adapter AC/DC, extension wires, wireless access point, wireless adapter	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	15,000.00	15,000.00	0	
	3. Water coupling, water pipes and other accessories;	,		NP-53.9 - Small Value	February 2023	March 2023	March 2023	March 2023	GoP	,	•	0	
	toilet sewage system	Administrative/ Technical	No	Procurement NP-53.52 Agency-to-	. CD1 GG1 y 2023				-	30,000.00	30,000.00		
	4. Battery for Generator Set	Administrative/ Technical	No	Agency NP-53.9 - Small Value	February 2023	March 2023	March 2023	March 2023	GoP	20,000.00	20,000.00	0	
	5. Advocacy Materials - Mug	Administrative/ Technical	No	Procurement	February 2023	March 2023	March 2023	March 2023	GoP	37,500.00	37,500.00	0	
	6. Plaque	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	March 2023	March 2023	GoP	157,500.00	157,500.00	0	

2 Continued					NP-53.9 - Small Value			l	1					
Principle for October 10, Company Amendative February See Properties See		7. DLSR Camera	Administrative/ Technical	No	Procurement	Mar-23	Apr-23	Apr-23	Apr-23	GoP	49,999.00	49,999.00	0	
10. Second parameter larger (press core value)		9. Portable Air Cooler 10L Capacity	Administrative/ Technical	No		Apr-23	Apr-23	May-23	May-23	GoP	39.000.00	39,000.00	0	
11. Motivary Configuration of the control of the programment of the		10. Advocacy Customized Jersey - Cycling cloth with	,			May-23	Mav-23	May-23	May-23	GoP	,	,	0	
Store, power and althouse purroy and region Advancements Technols No.		111. Advocacy Customized Jersey - Cycling cloth w/o	Administrative/ Technical	NO		-, -	,	, ,	· '		30,000.00	30,000.00		
1.5 Spr Fabrication-Savies bills up Letters Harmonic Administratory Technical 1.6 December			Administrative/ Technical	No		Apr-23	Apr-23	May-23	May-23	GoP	82,500.00	82,500.00	0	
3. Soft Performance State St		National Directorate	Administrative/ Technical	No		Jun-23	Jun-23	Jun-23	Jun-23	GoP	12,000.00	12,000.00	0	
14, 168 Decoration with Lights and Sound Administratively Technical 16, 162, 233.5 - Smill Youts 16, 223.5 - Smill		13. Sign Fabrication:Stainless Built up Letters Mirrorized	Administrative/ Technical	No		Apr-23	Apr-23	May-23	May-23	GoP	49,950.00	49,950.00	0	
S. LED Screen		14. Hall Decoration with Lights and Sound	Administrative/ Technical	No		Apr-23	Apr-23	May-23	May-23	GoP	32,000.00	32,000.00	0	
1. 1. 1. 1. 1. 1. 1. 1.				-	NP-53.9 - Small Value	Anr-23	Anr-23	May-23	May-23	GoP	35,000,00	35 000 00	0	
15. Inforce and Chemical Mode 15. Inforce and Chemical No.		15. LED Screen	Administrative/ Technical	No		· ·	<u> </u>	· · · · · · · · · · · · · · · · · · ·			,	•		
17. Viryl Staker (Race Bibs)		16. Tables and Chairs with cover	Administrative/ Technical	No		May-23	May-23	Jun-23	Jun-23	GOP	8,000.00	8,000.00	0	
18. Stroage Box		17. Vinyl Sticker (Race Bibs)	Administrative/ Technical	No	Procurement	May-23	May-23	Jun-23	Jun-23	GoP	6,000.00	6,000.00	0	
19, Nr. Conditioner 1.1 Stp. Standard Liveters (Self Typ Administrative) Technical No. Procurement Nature May-23 May-23 Jun-23 Jun-23 GeP 40,000,00 0 0		18. Storage Box	Administrative/ Technical	No	Procurement	May-23	May-23	Jun-23	Jun-23	GoP	9,900.00	9,900.00	0	
20. Photo Pager (A4) 21. Virtings Sting (Virther wold) gold or/with black 22. Virtings Sting (Virther wold) gold or/with black 23. Cardboard (20mm x 594mm x 1.5mm) 34. Cardboard (20mm x 594mm x 1.5mm) 35. Small Value 35. Cardboard (20mm x 594mm x 1.5mm) 36. Cause Gun Stick 36. Cause Gun Stick 36. Cause Gun Stick 37. Cardboard (40mm x 594mm x 1.5mm) 38. Table Tender Stick 38. Administrative/ Technical No 39. Small Value 39. Sma		19 Air Conditioner 1 1 5hn Standard Inverter Solit Type	Administrative/ Technical	No		May-23	May-23	Jun-23	Jun-23	GoP	49 000 00	49 000 00	0	
Color (Piesse sea tacknet design) Color (Piesse sea tacknet de			,		NP-53.9 - Small Value	May-23	May-23]un-23	1un-23	GoP	-,	, , , , , , ,	0	
Color (Please see attached design)		20. Photo Paper (A4) 21. Vintage Sling (47 inches wide) gold or/with black	Administrative/ Technical	No		•	,				300.00	300.00		
May-23 May-23 Jun-23 GoP 7,500.00 7,500.00 0		color (Please see attached design)	Administrative/ Technical	No		May-23	May-23	Jun-23	Jun-23	GoP	6,750.00	6,750.00	0	
23. Gardboard (420mm x 954mm x 1.5mm)		,	Administrative/ Technical	No	Procurement	May-23	May-23	Jun-23	Jun-23	GoP	7,500.00	7,500.00	0	
24, Photo Paper (A4)		23. Cardboard (420mm x 594mm x 1.5mm)	Administrative/ Technical	No		May-23	May-23	Jun-23	Jun-23	GoP	750.00	750.00	0	
25. Glue Gun Administrative/ Technical No Poss 3 - Snall Value May-23 May-23 Jun-23 Jun-23 GoP 250.00 250.00 0 26. Glue Gun Stick Administrative/ Technical No Poss 3 - Snall Value May-23 May-23 Jun-23 Jun-23 GoP 564.00 400.00 0 27. Safety Pins Administrative/ Technical No Poss 3 - Snall Value May-23 May-23 Jun-23 Jun-23 GoP 564.00 400.00 0 28. Thumbtacks Administrative/ Technical No Poss 3 - Snall Value May-23 May-23 Jun-23 Jun-23 GoP 1,250.00 1,250.00 0 29. Customized Steel Flask with handle (vide mouth op Administrative/ Technical No Poss 3 - Snall Value May-23 May-23 Jun-23 Jun-23 Jun-23 GoP 1,000.00 0 30. Panama Hat/toquillia straw hat Administrative/ Technical No Pocurement No Steel No Steel No Steel No Steel No Steel No Steel No Administrative/ Technical No Administrative/ Technical No Pocurement No Steel No Administrative/ Technical No Pocurement No No Poss 3 - Snall Value No No Pocurement No No Poc		24 Photo Paper (A4)	Administrative/ Technical	No		May-23	May-23	Jun-23	Jun-23	GoP	1 200 00	1 200 00	0	
25. Side Coll Stick					NP-53.9 - Small Value	Mav-23	Mav-23	Jun-23	Jun-23	GoP	,	,	0	
27. Safety Pins		25. Glue Gun	Administrative/ Technical	INO		•	,			-	250.00		0	
27. Safety Pins Administrative/ Technical No Prosurement May-23 May-23 Jun-23 Jun-23 Jun-23 GoP 1,250.00 1,250.00 0		26. Glue Gun Stick	Administrative/ Technical	No		,	,			-	564.00	400.00		
28. Thumbtacks		27. Safety Pins	Administrative/ Technical	No	Procurement	May-23	May-23	Jun-23	Jun-23	GoP	1,250.00	1,250.00	0	
29. Customized Steel Flask with handle (wide mouth op Administrative/ Technical No Procurement Nay-23 Jun-23 Jun-23 GoP 2,500.00 2,500.00 0		28. Thumbtacks	Administrative/ Technical	No	Procurement	May-23	May-23	Jun-23	Jun-23	GoP	150.00	150.00	0	
30. Panama Hat/toquilla straw hat Administrative/ Technical 31. Washed Bucket Hat 32. Office Table with 4 drawers (Ismall drawer-center & 3drawers-right side) preferably off white and made of steel. Administrative/ Technical 33. Office Swivel Chair, color: Black Administrative/ Technical 34. Light Bulb 30W 34. Light Bulb 30W 35. Sportsfess Jersey Shirt Full Sublimation with individual Surname at the back. Administrative/ Technical 36. Badminton Net Administrative/ Technical 37. Shuttle Cock Administrative/ Technical 38. Table Tennis Ball Administrative/ Technical 39. Dart Pins Administrative/ Technical Administrative/ Technical Administrative/ Technical Administrative/ Technical No		29. Customized Steel Flask with handle (wide mouth on	Administrative/ Technical	No		May-23	May-23	Jun-23	Jun-23	GoP	21.000.00	21.000.00	0	
31. Washed Bucket Hat 32. Office Table with 4 drawers (Ismall drawer-center & 3drawers-right side) preferrably off white and made of steel. 33. Office Swivel Chair, color: Black 34. Light Bulb 30W 35. SportSets Jersey Shirt Full Sublimation with individual Surname at the back. 36. Badminton Net Administrative/ Technical 37. Shuttle Cock Administrative/ Technical Administrative/ Technical Administrative/ Technical No No No No No No No No No N		,	,	-	NP-53.9 - Small Value	May-23	May-23	Jun-23	Jun-23	GoP	ŕ	,	0	
31. Washed bucket hat 32. Office Table with 4 drawers (Ismall drawer-center 8.3 drawers-right side) preferrably off white and made of steel. No. Procurement 9.3 drawers-right side) preferrably off white and made of steel. No. Procurement 9.3 drawers-right side) preferrably off white and made of steel. No. Procurement 9.3 drawers-right side) preferrably off white and made of steel. No. Procurement 9.3 Jul-23			,		NP-53.9 - Small Value	May-23	May-23	lun-23	1un-23	GoP	,	,	0	
Of steel. Administrative/ Technical No Procurement Jul-23 Jul-2			Administrative/ Technical	No	Procurement	110, 25	110, 23	3411 23	3011 23	30.	3,750.00	3,750.00		
33. Office Swivel Chair, color: Black Administrative/ Technical No Procurement NP-53.9 - Small Value NP-53.9 -			Administrative (Task : 1	N-		Jul-23	Jul-23	Jul-23	Jul-23	GoP	24 000 00	24,000.00	0	
33. Office Swiver Chair, color: Black Administrative/ Technical No Procurement Jul-23 Jul-			,		NP-53.9 - Small Value	1ul 22	101.22	1.1.22	101.22	Can	,	10 500 00	0	
34. Light Bulb 30W Administrative/ Technical No Procurement Jul-23 Jul-23 Jul-23 Jul-23 GoP 400.00 400.00 0 35. Sportsfest Jersey Shirt Full Sublimation with individual Surname at the back. Administrative/ Technical No Procurement Jul-23 Jul-23 Jul-23 Jul-23 Jul-23 GoP 20,250.00 0 36. Badminton Net Administrative/ Technical No Procurement Jul-23 Jul-23 Jul-23 Jul-23 Jul-23 GoP 1,400.00 1,400.00 0 37. Shuttle Cock Administrative/ Technical No Procurement Jul-23 Jul-23 Jul-23 Jul-23 Jul-23 GoP 1,000.00 1,000.00 0 38. Table Tennis Ball Administrative/ Technical No Procurement Jul-23 Jul-23 Jul-23 Jul-23 Jul-23 GoP 460.00 460.00 0 39. Dart Pins Administrative/ Technical No Procurement Jul-23 Jul-23 Jul-23 Jul-23 Jul-23 GoP 4,000.00 0 NP-53.9 - Small Value Jul-23 Jul-23 Jul-23 Jul-23 GoP 4,000.00 0 NP-53.9 - Small Value Jul-23 Jul-23 Jul-23 Jul-23 Jul-23 GoP 4,000.00 0 NP-53.9 - Small Value Jul-23 Jul-23 Jul-23 Jul-23 Jul-23 GoP 4,000.00 0		33. Office Swivel Chair, color: Black	Administrative/ Technical	No							10,500.00	ŕ		
Individual Surname at the back. Administrative/ Technical No Procurement Jul-23 J			Administrative/ Technical	No	Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	400.00	400.00	0	
36. Badminton Net			Administrative/ Technical	No	Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	20,250.00	20,250.00	0	
37. Shuttle Cock Administrative/ Technical No Procurement Jul-23 Jul-23 Jul-23 Jul-23 GoP 1,000.00 1,000.00 0 38. Table Tennis Ball Administrative/ Technical No Procurement Jul-23 Jul-23 Jul-23 Jul-23 GoP 460.00 0 39. Dart Pins Administrative/ Technical No Procurement Jul-23 Jul-23 Jul-23 Jul-23 GoP 4,000.00 0 NP-53.9 - Small Value Jul-23 Jul-23 Jul-23 GoP 4,000.00 0 NP-53.9 - Small Value Jul-23 Jul-23 Jul-23 GoP 4,000.00 0	_	36. Badminton Net	Administrative/ Technical	No		Jul-23	Jul-23	Jul-23	Jul-23	GoP	1,400,00	1,400.00	0	
37. Shuttle Cock Administrative/ Technical No Procurement 1,000.00					NP-53.9 - Small Value	Jul-23	Jul-23	Jul-23	Jul-23	GoP	,	1,000.00	0	
39. Dart Pins Administrative/ Technical No Procurement Jul-23 Jul-23 Jul-23 Jul-23 GoP 4,000.00 0 NP-53.9 - Small Value NP-53.9 - Sm					NP-53.9 - Small Value	1ul-23	Jul-23	1ul-23	Jul-23		,	· · · · ·	0	
NP-53.9 - Small Value N-123 N-		38. Table Tennis Ball	Administrative/ Technical	No							460.00			
		39. Dart Pins	Administrative/ Technical	No		Jul-23	Jul-23	Jul-23	Jul-23	GoP	4,000.00	4,000.00		
		40. Dart Board	Administrative/ Technical	No		Jul-23	Jul-23	Jul-23	Jul-23	GoP	1,600.00	1,600.00	0	

				NP-53.9 - Small Value								_	
41.	. Scoreboard for Dart	Administrative/ Technical	No	Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	490.00	490.00	0	
	Scoreboard for Badminton	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	1,100.00	1,100.00	0	
finis	Plaques, materials: Fiber Glass Resin, automotive ish, threated wood base, size: height-15", Lengthwidth-3.5") for PADS Caravan	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	22,400.00	22,400.00	0	
44	. Window Blinds (5ft x 6ft -white or gray)	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	3,200.00	3,200.00	0	
45.	Advocacy Customized Jacket for Evaluation Team	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	6,000.00	6,000.00	0	
	. Universal TV Wall Mount Bracket	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	800.00	800.00	0	
	Outdoor Waterproof Electrical Junction Box	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	200.00	200.00	0	
	ASEAN Flags (60x90cm)	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	8,150.00	8,150.00	0	
	PLAQUES for ASEAN Activities	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	49,000.00	49,000.00	0	
50.	Yellow Vintage Ribbon (3inches)	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	750.00	750.00	0	
51.	Red Vintage Ribbon (3inches)	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	750.00	750.00	0	
52.	Blue Vintage Ribbon (3inches)	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	750.00	750.00	0	
53.	Customized Polo Shirt w/ embroided CHED Logo	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	7,700.00	7,700.00	0	
54.	Evaluation Team Kits	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	3,450.00	3,450.00	0	
		Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	5,400.00	5,400.00	0	
out	Uniterruptible Power Supply (UPS) Specs: 4 tlets, 1000 VA-600W, Voltage Regulation (AVR) otection Fuse	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	21,000.00	21,000.00	0	
57.	. Telephone Cable-RJ 11	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	300.00	300.00	0	
	Micro HDMI to HDMI Adapter	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	800.00	800.00	0	
59.	. Micro SD (128 GB) 180 MB/s Transfer Rate	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	4,000.00	4,000.00	0	
60.	Inkjet Printer with Scanner (Sheet-Fed)	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	54,000.00	54,000.00	0	
61.	. Thermal Printer	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	4,000.00	4,000.00	0	
62.	Wireless Access Point	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	6,000.00	6,000.00	0	
63.	. Customized Jacket with CHED and ASEAN Logo	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	40,600.00	40,600.00	0	
64.	Customized Polo Shirt with CHED and ASEAN Logo	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	26,400.00	26,400.00	0	
65.	Stage Decoration Supplies	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	14,730.00	14,730.00	0	
66.	Customized Self-Inking Stamp	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	1,800.00	1,800.00	0	
67.	. Car Air Freshener	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	250.00	250.00	0	
	Photo Frame with glass size 23" height x 17" width h Photo size: 18" height x 12" width	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	6,900.00	6,900.00	0	
69.	. Table Name Plate	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	9,900.00	9,900.00	0	
70.	Drill Bit for Metal	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	200.00	200.00	0	
71.	Car Battery 11 Plate; 12volts	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	9,000.00	9,000.00	0	
72.	Balanghai Boat	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	GoP	5,100.00	5,100.00	0	

50204020 Electricity Expense a. Electricity services 5020500000 Communication Expenses 50205010 Postage and Courie Payment of mail matte 50205020 Telephone a. Mobile Expenses b. Landline Expenses 50205030 Internet Subscripti Payment for PLDT Int 50211010 Legal Services a. Notarial services 5021199000 Other Professional 5021003000 Extraordinary and I 5021203000 Security Services Payment for security services Payment for security services Payment for security services Payment for security services Coffice Fumigation and Hauling of CHED Equifloor to ground Floor Laundry Services (Offi 5029907099 Other Subcriptions a. Unlimited ink with I b. Zoom Subscription c. Virtual Private Services	ard-100 ses mployees mployees mployees ses ses es Expenses urier Services atter and package	ad Card-100 Adn (xpenses et - employees Adn s Adn nses er supply Adn eral water supply in Gallon Adn xpenses services Adn Courier Services nail matter and package Adn	Iministrative/ Technical Iministrative/ Technical Iministrative/Technical Iministrative/Technical Iministrative/ Technical Iministrative/ Technical Iministrative/ Technical Iministrative/ Technical	No No No No No No No No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Direct Purchase NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement Direct Contracting	Dec-23 Dec-23 N/A April 2023 N/A N/A N/A	Dec-23 Dec-23 N/A April 2023 N/A N/A N/A	Dec-23 Dec-23 N/A May 2023 N/A	Dec-23 Dec-23 N/A May 2023 N/A	GoP GoP GoP	100.00 2,600.00 950,000.00 278,100.00	2,600.00 950,000.00 278,100.00	0 0 0 0	
5020101000 Traveling Expenses a. Plane Ticket - empl b. Van Rentals 50204010 Water Expenses a. Office water supply b. Office mineral wate 50204020 Electricity Expense a. Electricity services 502050000 Communication Expenses 50205010 Postage and Courie Payment of mail mattr 50205020 Telephone a. Mobile Expenses b. Landline Expenses 50205030 Internet Subscripti Payment for PLDT Int 50211010 Legal Services a. Notarial services 5021199000 Other Professional 502103000 Extraordinary and I 5021203000 Security Services Payment for security: 5021299099 Other General Serv Office Fumigation and Hauling of CHED Equi floor to ground Floor Laundry Services (Offi 5029907099 Other Subcriptions a. Unlimited ink with g b. Zoom Subscription c. Virtual Private Services	mployees mploye	penses tt - employees Adri ser supply Adri eral water supply in Gallon Adri expenses services Adri d Courier Services nail matter and package Adri	Iministrative/Technical Iministrative/Technical Iministrative/ Technical Iministrative/ Technical Iministrative/ Technical Iministrative/ Technical	No No No	Procurement Direct Purchase NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	N/A April 2023 N/A	N/A April 2023 N/A	N/A May 2023 N/A	N/A May 2023	GoP	950,000.00	950,000.00	0	
5020101000 Traveling Expenses a. Plane Ticket - empl b. Van Rentals 50204010 Water Expenses a. Office water supply b. Office mineral wate 50204020 Electricity Expense a. Electricity services 5020500000 Communication Expenses 50205010 Postage and Courie Payment of mail mattr 50205020 Telephone a. Mobile Expenses b. Landline Expenses 50205030 Internet Subscripti Payment for PLDT Int 50211010 Legal Services a. Notarial services 5021199000 Other Professional 502103000 Extraordinary and I 5021203000 Security Services Payment for security: 5021299099 Other General Serv Office Fumigation and Hauling of CHED Equi floor to ground Floor Laundry Services (Offi 5029907099 Other Subcriptions a. Unlimited ink with g b. Zoom Subscription c. Virtual Private Services	mployees mploye	penses tt - employees Adri ser supply Adri eral water supply in Gallon Adri expenses services Adri d Courier Services nail matter and package Adri	Iministrative/Technical Iministrative/Technical Iministrative/ Technical Iministrative/ Technical Iministrative/ Technical Iministrative/ Technical	No No No	NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	April 2023 N/A	April 2023 N/A	May 2023 N/A	May 2023		950,000.00	,		
b. Van Rentals 50204010 Water Expenses a. Office water supply b. Office mineral wate 50204020 Electricity Expense a. Electricity services 5020500000 Communication Expenses Formula Payment of mail mate 50205010 Postage and Courie Payment of mail mate 50205020 Telephone a. Mobile Expenses b. Landline Expenses b. Landline Expenses 50205030 Internet Subscripti Payment for PLDT Int 50211010 Legal Services a. Notarial services 5021199000 Other Professional 5021003000 Extraordinary and It 5021203000 Security Services Payment for security services Payment for security services Coffice Fumigation and Hauling of CHED Equifloor to ground Floor Laundry Services (Office Subscriptions a. Unlimited ink with professions and the subscriptions b. Zoom Subscriptions c. Virtual Private Services	pply vater supply in Gallon uses es Expenses urier Services atter and package	Adn ses er supply Adn eral water supply in Gallon Adn xpenses services Adn tion Expenses al Courier Services nail matter and package Adn	Iministrative/Technical Iministrative/ Technical Iministrative/ Technical Iministrative/ Technical	No No No	NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	April 2023 N/A	April 2023 N/A	May 2023 N/A	May 2023		, i	,		
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a. Office water supply b. Office mineral wate 50204020 Electricity Expense a. Electricity services 5020500000 Communication Ex; 50205010 Postage and Courie Payment of mail matt 50205020 Telephone a. Mobile Expenses b. Landline Expenses b. Landline Expenses 50205030 Internet Subscript Int 50211010 Legal Services a. Notarial services 5021199000 Other Professional 5021003000 Extraordinary and I 5021203000 Security Services Payment for security Services Payment for security Services Payment for security Services Payment for security Services Coffice Fumigation and Hauling of CHED Equifloor to ground Floor Laundry Services (Offi 5029907099 Other Subcriptions a. Unlimited ink with I b. Zoom Subscription c. Virtual Private Services	pply vater supply in Gallon uses es Expenses urier Services atter and package	er supply Adn eral water supply in Gallon Adn xpenses services Adn tion Expenses d Courier Services nail matter and package Adn	Iministrative/ Technical	No	NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	,	,	,	N/A		 		.	
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b. Office mineral wate 50204020 Electricity Expense a. Electricity services 5020500000 Communication Expenses 50205010 Postage and Courie Payment of mail matte 50205020 Telephone a. Mobile Expenses b. Landline Expenses 50205030 Internet Subscription Payment for PLDT Internet Subscription Payment for PLDT Internet Subscription Focus a. Notarial services 5021199000 Other Professional 5021003000 Extraordinary and Internet Subscription Social Services Payment for security services Payment for security services Payment for security services Focus Fumigation and Hauling of CHED Equification floor to ground Floor Laundry Services (Office Subscriptions a. Unlimited ink with processions of the Subscription of the Subsc	vater supply in Gallon uses es Expenses urier Services atter and package	eral water supply in Gallon Adn xpenses services Adn tion Expenses I Courier Services nail matter and package Adn	Iministrative/ Technical	No	NP-53.9 - Small Value Procurement	,	,	,		GoP	42,000.00	42,000.00	0	
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5020500000 Communication Exposes Payment for Payment for PLDT Int S0211010 Legal Services 5021199000 Other Professional 5021203000 Extraordinary and Inflored Fundament For PLDT Int S0211010 Communication Security Services 5021199000 Other Professional 5021003000 Extraordinary and Inflored Fundament Subscription Security Services Payment for Security Services Payment for Security Subscription Communication Security Services Payment Fundament Services Society Services Subscription Security Services Office Fundament Fundament Services (Office Fundament Services (Office Subscription Subscription Communication Security Services (Office Subscription Subscription Communication Security Services (Office Subscription Security Securi	Expenses urier Services atter and package	tion Expenses I Courier Services nail matter and package Adr	,	INO	Direct Contracting	1 2022	1 2022	1 2022	1 2022	C-D	FC0 000 00	FC0 000 00		
Sozosolo Postage and Courie	urier Services atter and package	d Courier Services hail matter and package Adm	Iministrative/ Technical		i l	January 2023	January 2023	January 2023	January 2023	GoP	560,000.00	560,000.00	0	
Payment of mail matter 50205020 Telephone a.Mobile Expenses b. Landline Expenses 50205030 Internet Subscriptin Payment for PLDT Int 50211010 Legal Services a. Notarial services 5021199000 Other Professional 5021003000 Extraordinary and It 5021203000 Security Services Payment for security: 5021299099 Other General Serv Office Fumigation and Hauling of CHED Equifloor to ground Floor Laundry Services (Office Subscriptions a. Unlimited ink with processions of the Subscriptions b. Zoom Subscription of the Sub	atter and package	nail matter and package Adm	Iministrative/ Technical							+				
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a.Mobile Expenses b. Landline Expenses 50205030 Internet Subscripti Payment for PLDT Int 50211010 Legal Services a. Notarial services 5021199000 Other Professional 5021003000 Extraordinary and It 5021203000 Security Services Payment for security services Office Fumigation and Hauling of CHED Equifloor to ground Floor Laundry Services (Offi 5029907099 Other Subscriptions a. Unlimited ink with p b. Zoom Subscription c. Virtual Private Services	ses	enses Adn		No	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	12,814.00	12,814.00	0	
b. Landline Expenses 50205030 Internet Subscripti Payment for PLDT Int 50211010 Legal Services a. Notarial services 5021199000 Other Professional 5021003000 Extraordinary and It 5021203000 Security Services Payment for security services Office Fumigation and Hauling of CHED Equifloor to ground Floor Laundry Services (Offi 5029907099 Other Subscriptions a. Unlimited ink with j b. Zoom Subscription c. Virtual Private Services	ses	enses Adn												
50205030 Internet Subscripti Payment for PLDT Int 50211010 Legal Services a. Notarial services 5021199000 Other Professional 5021003000 Extraordinary and I 5021203000 Security Services Payment for security s 5021299099 Other General Serv Office Fumigation and Hauling of CHED Equi floor to ground Floor Laundry Services (Offi 5029907099 Other Subscriptions a. Unlimited ink with p b. Zoom Subscription c. Virtual Private Services			Iministrative/Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	130,800.00	130,800.00		•
50205030 Internet Subscripti Payment for PLDT Int 50211010 Legal Services a. Notarial services 5021199000 Other Professional 5021003000 Extraordinary and I 5021203000 Security Services Payment for security s 5021299099 Other General Serv Office Fumigation and Hauling of CHED Equi floor to ground Floor Laundry Services (Offi 5029907099 Other Subcriptions a. Unlimited ink with p b. Zoom Subscription c. Virtual Private Services		kpenses Adn	Iministrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	43,408.67	43,408.67	0	
Payment for PLDT Int 50211010 Legal Services a. Notarial services 5021199000 Other Professional 5021003000 Extraordinary and It 5021203000 Security Services Payment for security s 5021299099 Other General Serv Office Fumigation and Hauling of CHED Equi floor to ground Floor Laundry Services (Offi 5029907099 Other Subcriptions a. Unlimited ink with p b. Zoom Subscription c. Virtual Private Services	ption Expenses	bscription Expenses	·			·			·				0	
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a. Notarial services 5021199000 Other Professional 5021003000 Extraordinary and I 5021203000 Security Services Payment for security Services Office Fumigation and Hauling of CHED Equifloor to ground Floor Laundry Services (Office Services) 5029907099 Other Subcriptions a. Unlimited ink with I b. Zoom Subscription c. Virtual Private Services			-,	No		,	,	,	,					
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5021003000 Extraordinary and II 5021203000 Security Services Payment for security s 5021299099 Other General Serv Office Fumigation and Hauling of CHED Equi floor to ground Floor Laundry Services (Offi 5029907099 Other Subcriptions a. Unlimited ink with p b. Zoom Subscription c. Virtual Private Services	ial Expenses	ssional Expenses												
5021203000 Security Services Payment for security s 5021299099 Other General Serv Office Fumigation and Hauling of CHED Equi floor to ground Floor Laundry Services (Offi 5029907099 Other Subcriptions a. Unlimited ink with p b. Zoom Subscription c. Virtual Private Services													0	
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Office Fumigation and Hauling of CHED Equi floor to ground Floor Laundry Services (Offi 5029907099 Other Subcriptions a. Unlimited ink with p b. Zoom Subscription c. Virtual Private Servi			Iministrative	No	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	624,000.00	624,000.00	0	
Office Fumigation and Hauling of CHED Equi floor to ground Floor Laundry Services (Offi 5029907099 Other Subcriptions a. Unlimited ink with p b. Zoom Subscription c. Virtual Private Servi	ervices	ral Services			Frocurement					+				
Hauling of CHED Equi floor to ground Floor Laundry Services (Offi 5029907099 Other Subcriptions a. Unlimited ink with p b. Zoom Subscription c. Virtual Private Servi					NP-53.9 - Small Value						-			
floor to ground Floor Laundry Services (Offi 5029907099 Other Subcriptions a. Unlimited ink with p b. Zoom Subscription c. Virtual Private Servi	and Disinfection	ation and Disinfection Adm	Iministrative	No	Procurement	February 2023	March 2023	March 2023	March 2023	GoP	2,000.00	2,000.00	0	
5029907099 Other Subcriptions a. Unlimited ink with p b. Zoom Subscription c. Virtual Private Servi		IED Equipment and Furnitures from 3rd Adnid Floor	Iministrative	No	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	1,000.00	1,000.00	0	1
a. Unlimited ink with p b. Zoom Subscription c. Virtual Private Serv	Office Table and Chair's Cover)	ices (Office Table and Chair's Cover)	Iministrative	No	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	1,000.00	1,000.00	0	
a. Unlimited ink with p b. Zoom Subscription c. Virtual Private Serv	ns Expenses	riptions Expenses				,	,	,	,					
b. Zoom Subscription c. Virtual Private Serve			Iministrative	No	Direct Contracting	January 2023	January 2023	January 2023	January 2023	GoP	162,000.00	162,000.00	0	
c. Virtual Private Serve			Iministrative/Technical	No	Direct Contracting	January 2023	January 2023	January 2023	January 2023	GoP	1,000.00	1,000.00		
			Iministrative/Technical	No	Direct Contracting	January 2023	January 2023	January 2023	January 2023	GoP	28,116.00	28,116.00	0	
a. 5cap51c 51v15 1v			chnical	No	Direct Contracting	March 2023	March 2023	March 2023	March 2023	GoP	5,625.00	2,625.00	0	
			echnical	No	Direct Contracting	March 2023	March 2023	March 2023	March 2023	GoP	5,600.00	5,600.00	0	
f. Additional Cloud Sto			chnical	No	Direct Contracting	March 2023	March 2023	March 2023	March 2023	GoP	4.799.00	4,799.00	0	
	Storage (2TB)		echnical	No	Direct Contracting	November 2023	November 2023	November 2023	November 2023	GoP	2,415.00	2,415.00	0	
5029905004 Rents - Equipment	0 - (Iministrative/Technical	No	NP-53.9 - Small Value Procurement		TO TOTAL EURO	TO TOTAL EDES		301	2,123.00	2,125.00		
Renair and Mainter	newal chedcaraga.ph November 27	Maintenance of Office Building and			FIOCUIEIIIEIIL					\longrightarrow			\longrightarrow	
5021304000 Repair and Mainter Other Structures	newal chedcaraga.ph November 27				ND F2.0. Cm=!! \/=!::-									
Painting of building, v	newal chedcaraga.ph November 27 ent tenance of Office Building and		Iministrative/Technical	No	NP-53.9 - Small Value Procurement	March 2023	April 2023	April 2023	April 2023	GOP	173,000.00	173,000.00	0	
'	newal chedcaraga.ph November 27 ent tenance of Office Building and S	uilding, water pipes, CR, mess hall Adm	chnical	No	NP-53.9 - Small Value Procurement	January 2023	February 2023	February 2023	February 2023	GoP	6,000.00	6,000.00	0	
5021305000 Repairs and Mainte Equipment	newal chedcaraga.ph November 27 ent tenance of Office Building and s g, water pipes, CR, mess hall or for Technical Chief Office	ss Door for Technical Chief Office Technical											Ţ	
a. Repairs of compute Set	newal chedcaraga.ph November 27 ent tenance of Office Building and s g, water pipes, CR, mess hall or for Technical Chief Office				NP-53.9 - Small Value	March 2023	April 2023	April 2023	April 2023	GOP	50,000.00	50,000.00	0	
5021306001 Repairs and Mainte	newal chedcaraga.ph November 27 int tenance of Office Building and s g, water pipes, CR, mess hall or for Technical Chief Office intenance - Machinery and	ss Door for Technical Chief Office Maintenance - Machinery and computers lanton printers Generator	Iministrative/Technical	No	Procurement	11a1C11 2023	April 2023	April 2023	April 2023	301	35,555.00			

	a. Procurement of services for CHED vehicle repairs and maintenance Innova & Adventure	Administrative	No	NP-53.9 - Small Value Procurement	March 2023	April 2023	April 2023	April 2023	GoP	50,000.00	50,000.00	0	
	b. Procurement of spare parts for damage parts	Administrative	No	NP-53.9 - Small Value Procurement	March 2023	April 2023	April 2023	April 2023	GoP	3,000.00	3,000.00	0	
E021E01001	Taxes, Duties and Licenses	Administrative		Procurement									
3021301001	venicie Registration of Innova and Adventure and	Administrative	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	0	
E021E02000	Pidelity Bond Premium	Auministrative	INO	NF-55.5 Agency-to-Agency	IV/A	IN/A	N/A	IN/A	GUF	10,000.00	10,000.00	- 0	
5021502000	Payment for the Fidelity Bond for Accountable Officer												
	and Personnel	Administrative/Technical	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	0	
E021E03000	Insurance Expenses												
3021303000	b. Insurance for CHED Building, equipment, Personnel, Vehicle, Innova and Adventure	Administrative	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	0	
5029900000	Other MOOE												
	Printing and Publication Expenses												
3023302000	•			NP-53.9 - Small Value									
	a. Tarpaulin/Banner	Administrative/Technical	No	Procurement	February 2023	March 2023	March 2023	March 2023	GoP	25,053.00	25,053.00	0	
	b. Printing of the CHED Annual Report/Statistical Bulletin for 2023	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	3,000.00	3,000.00	0	
5029903000	Representation Expenses												
	Procurement of Catering Services for the following												
	Activities:												
	Regional Assembly with the Registrars via zoom platform	Administrative	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	10,000.00	10,000.00	0	
	b. Full-Time Delivery Unit Meeting	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	January 2023	February 2023	February 2023	February 2023	GoP	34,400.00	34,400.00	0	
	c. COA Exit Conference FY 2022	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	5,600.00	5,600.00	0	
	d. Higher Education Tree Planting MOA signing with DENR and HEIs	Technical	No	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	12,500.00	12,500.00	0	
	e. Assembly of RQAT Members	Technical	No	NP-53.9 - Small Value Procurement	January 2023	February 2023	February 2023	February 2023	GoP	30,600.00	30,600.00	0	
	f. GAD Regional Summit/Seminar on GAD Data Analysis/Sex Disaggregated Data/Genderizing the Curriculum	Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	5,000.00	5,000.00	0	
	g. Conduct of CHED Regional Conference with HEI Presidents/Heads and Office of Student Affairs and Services Coordinators/Heads in Higher Education Institution in Caraga Region	Technical	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	48,200.00	48,200.00	0	
	h. Regional Conference of NSTP Coordinators/Orientation on new NSTP CMO	Technical	No	NP-53.9 - Small Value Procurement	April 2023	May 2023	May 2023	May 2023	GoP	23,000.00	23,000.00	0	
	i. Mid-Year Performance Review and Action Planning	Technical	No	NP-53.9 - Small Value Procurement	May 2023	June 2023	June 2023	June 2023	GoP	5,000.00	5,000.00	0	
	j. Year-End Assessment and Target Setting	Technical	No	NP-53.9 - Small Value Procurement	October 2023	November 2023	December 2023	December 2023	GoP	5,000.00	5,000.00	0	
	k. CHED Caraga ISO 9001:2015 Internal Quality Audit	Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	29,550.00	29,550.00	0	
	I. Awarding of Best Employees and Support Staff Implementing the Program on Awards and Incentives for Service Excellence (PRAISE)	HRMO	No	NP-53.9 - Small Value Procurement	October 2023	November 2023	December 2023	December 2023	GoP	100,000.00	100,000.00	0	
	m. Prizes for Contests during PRAISE	HRMO	No	NP-53.9 - Small Value Procurement	October 2023	November 2023	December 2023	December 2023	GoP	30,634.00	30,634.00	0	
	n. Regional Conference of the Council of Deans	Technical	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	10,000.00	10,000.00	0	
	o. Re-orientation and updating on RA 10931 Programs for TES Focal Persons	Technical	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	62,000.00	62,000.00	0	
	p. Conduct of Joint CHED-MARINA follow-up verification of BS Marine Transportation Programs of Surigao Education Center, Surigao City.	Technical	No	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	68,950.00	68,950.00	0	
	q. Assessment and Certification of CHED Caraga to ISO	Administrative/ Technical	No	NP-53.9 - Small Value	February 2023	February 2023	March 2023	March 2023	GoP	186,000.00	186,000.00	0	
	r. Conduct of Joint CHED-MARINA evaluation and inspection of BS MArine Transportation Programs of Surigao Education Center, Surigao City on March 14-17. 2023	Technical	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	47,400.00	47,400.00	0	

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s. Conduct of onsite evaluation for BSECE, BSABE, of ASSCAT, Bunawan, ADS and vice versa	Technical	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	77,060.00	77,060.00	0	
t. National Directorate Meeting on May 15-19,2023 Caraga Region	in Administrative/ Technical	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	995,200.00	995,200.00	0	
u. Conduct of 3rd Higher Education Day Roadshow May 18, 2023 at Municipality of General Luna and Carmen, Surigao del Norte		No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	182,400.00	182,400.00	0	
v. CHED Caraga ARTA Inspection on May 3, 2023.	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	1,000.00	1,000.00	0	
q. Workshop for the compliance of Republic Act No 11032 and its IRR the ARTA Findings during the conduct of On-site Inspection last May 3, 2023 at Surigao del Sur on May 17-18, 2023.	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	45,250.00	45,250.00	0	
r. Conduct of the Retirement Celebration entitled Embracing A New Beginning: Tribute to RD George Colorado."	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	253,600.00	253,600.00	0	
s. Conduct of CHED Regional Office Implementation Philippine Anti-illegal Drugs Strategy (PADS) for CN 2023, 2nd Quarter	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	328,500.00	328,500.00	0	
t. Exploratory Conference between CHED and TES Caraga Regional Offices for the Regional Cascading the Philippine Qualifications Framework (PQF) and Philippine Credit Transfer System (PCTS) in the Context of Quality Assurance (QA) in higher education June 14, 2023	of Administrative/ Technical	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	16,000.00	16,000.00	0	
u. Orientation on the Philippine Qualifications Framework (PQF) and Philippine Credit Transfer System (PCTS) in the context of Quality Assurance (QA) in higher education on June 27, 2023, relative the Regional Cascading of POF.		No	NP-53.9 - Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	284,000.00	284,000.00	0	
v. In-person Regional Workshop on Data Validation the DX Survey Responses of SUCs on June 13, 202		No	NP-53.9 - Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	49,500.00	49,500.00	0	
w. Gawad Parangal 2023	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	100,000.00	100,000.00	0	
x. Consultative meeting with Butuan Polytechnic Academy on July 10, 2023	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	966.00	966.00	0	
y. Conduct of Developing Agile Leaders for Higher Education cum CHED Caraga Sports Fest 2023 on 27-28, 2023 at CHED Caraga Office, Ampayon, Bul City		No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	35,525.00	35,525.00	0	
z. Conduct of onsite CHED PADS Caravan in Butua City on August 25, 2023.	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	52,000.00	52,000.00	0	
aa. Conduct of onsite-seminar-worksnop on Strengthening NSTP in Caraga Region and Capacit NSTP Educators on NSTP Common Modules in the Context of ASEAN thrusts on August 3-4, 2023.	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	August 2023	August 2023	GoP	96,000.00	96,000.00	0	
ab. Onsite/Ocular Evaluation Visits to CSU-Main Campus, PNU-Mindanao Campus and NEMSU-Mair Campus for the issuance of COPC of its graduate programs on August 15-19, 2023 ac. Project Assessment meeting, monitoring and	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	88,200.00	88,200.00	0	
Evaluation of CHED-Funded Project of Caraga Stat University titled, "Needs Assessment of Higher Education Institutions (HEIs) in BARMM towards Enhancing Their Research Competencies through a Institutional-Level Sustainable Professional Development Model" on August 29 to 31, 2023.	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	98,900.00	98,900.00	0	
ad. Preparatory discussion for IZN Conference in collaboration with the Caraga ICT Council on Augu 2023 at CHED Caraga Regional Office.		No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	14,600.00	14,600.00	0	
ae. Mr. and Ms. ASEAN 2023 Production Number a Sequence of the Pageant of Mr. and Ms. ASEAN 20 on August 29, 2023.		No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	81,450.00	81,450.00	0	

ar. Conduct of onsite evaluation for BSECE, BSABE, BSEM, and BSCE of Caraga State University Main Campus, Ampayon, Butuan City on August 22 - 24, 2023	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	83,500.00	83,500.00	0	
ag. Conduct of the closing activities of the ASEAN 2023 Celebration on September 20, 2023.	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	97,275.00	97,275.00	0	
an. Conduct of Harmonization and Reconciliation Activities of OPRKM and CHEDRO Databases on the establishment of Philippine Qualifications Register (PHQuar)	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	55,300.00	55,300.00	0	
ai. COA's Entrance Conference for CY 2023 on August 29, 2023.	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	3,200.00	3,200.00	0	
 a). Conduct of the CHEDRO-OPSD Joint Evaluation visit for the BS Nursing Application of Asian College Foundation (ACF), Butuan City on August 30-September 1, 2023. 	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	59,850.00	59,850.00	0	
ak. Conduct of Orientation on Salient Provision in R.A. No. 10968 Cum 2023 Office Mid-Year Assessment and Planning Workshop on September 11-12, 2023.	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	29,400.00	29,400.00	0	
al. ASEAN Culinary Expo 2023 on September 14, 2023.	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	97,995.00	97,995.00	0	
am. Conduct of the 2023 Regional Conference on ASEAN Internalization (IZN) on September 19, 2023	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	49,500.00	49,500.00	0	
an. 2023 Regional Higher Education Institutions' Conference cum Year-end Assessment and PRAISE.	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Decemmber 2023	Decemmber 2023	Decemmber 2023	Decemmber 2023	GoP	207,500.00	207,500.00	0	
Total									8,930,224.10			

Prepared by:

ANGEL .. ASIS Administrative Aide VI Fund Availability:

Sirabel SESELLE M. FRANCISCO, CPA

OIC, Chief Administrative Officer/Budget Officer Designate

Approved by:

Queyatron ALMA SY PATRON, RSW, MSW, LI.B.

OIC, Director IV