

**Commission on Higher Education  
Caraga Administrative Region  
Annual Procurement Plan Non Common-Use Supplies and Equipment (APP NON-CSE) for FY 2023**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)	
					Advertisement / Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>50202010</b>	<b>Training Expenses</b>													
	a.Payment to Civil Service Commission (CSC) (Learning & Development )	Administrative/ Technical	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	0		
<b>50203020</b>	<b>Accountable Forms Expenses</b>													
	a. Procurement of checkbooks at the Landbank of the Philippines	Administrative	No	NP-53.5 Agency-to-Agency	April 2023	April 2023	April 2023	April 2023	GoP	8,100.00	8,100.00	0		
<b>50203070</b>	<b>Drugs and Medicines Expenses</b>													
	Paracetamol 500mg tablet	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	120.00	120.00	0		
	Captopril 25mg tablet	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	360.00	360.00	0		
	Citirizen Hydrochloride 10mg tablet	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	700.00	700.00	0		
	Phenylpropanolamine HCL Chlorhenamine Meleate Paracetamol 25mg/2mg/500mg tablet	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	200.00	200.00	0		
	Ibuprofen 200mg tablet	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	300.00	300.00	0		
	Loperamide 2mg tablet	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	200.00	200.00	0		
	Guafenesin 200mg softgel capsule	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	204.00	204.00	0		
	Elastic bandage (3")	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	600.00	600.00	0		
	Plaster tape roll	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	280.00	280.00	0		
	Povidone Iodine 120ml	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	250.00	250.00	0		
	Gauze Pad 4x4 sterile	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	200.00	200.00	0		
	Thermometer (digital)	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	320.00	320.00	0		
	Washproof Adhesive Bandages strips (50s/box)	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	170.00	170.00	0		
	Sterile gloves size 7.5	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	300.00	300.00	0		
	Plastic kit carry box for medicine / materials (small) with handle	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	350.00	350.00	0		
<b>50203090</b>	<b>Fuel, oil and lubricants</b>													
	Fuel, oil and lubricants	Administrative/ Technical	No	NP-53.9 - Direct Purchase	Jan-23	Jan-23	Jan-23	Jan-23	GoP	135,711.43	135,711.43	0		
<b>50203990</b>	<b>Other Supplies and Materials Expense</b>													
	1. LPG Tank	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	March 2023	April 2023	April 2023	April 2023	GoP	3,000.00	3,000.00	0		
	2. Electrical and ICT Materials: Flourescent bulb, tape, carriage/box, wires; power adapter AC/DC, extension wires, wireless access point, wireless adapter	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	15,000.00	15,000.00	0		
	3. Water coupling, water pipes and other accessories; toilet sewage system	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	30,000.00	30,000.00	0		
	4. Battery for Generator Set	Administrative/ Technical	No	NP-53.52 Agency-to-Agency	February 2023	March 2023	March 2023	March 2023	GoP	20,000.00	20,000.00	0		
	5. Advocacy Materials - Mug	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	37,500.00	37,500.00	0		
	6. Plaque	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	March 2023	March 2023	GoP	157,500.00	157,500.00	0		

	7. DLSR Camera	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Mar-23	Apr-23	Apr-23	Apr-23	GoP	49,999.00	49,999.00	0	
	9. Portable Air Cooler 10L Capacity	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	GoP	39,000.00	39,000.00	0	
	10. Advocacy Customized Jersey - Cycling cloth with zipper, pocket and sublimation printing. with design	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	30,000.00	30,000.00	0	
	11. Advocacy Customized Jersey - Cycling cloth w/o zipper, pocket and sublimation printing. with design	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	GoP	82,500.00	82,500.00	0	
	National Directorate	Administrative/ Technical	No	Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	12,000.00	12,000.00	0	
	13. Sign Fabrication:Stainless Built up Letters Mirrorized	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	GoP	49,950.00	49,950.00	0	
	14. Hall Decoration with Lights and Sound	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	GoP	32,000.00	32,000.00	0	
	15. LED Screen	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	GoP	35,000.00	35,000.00	0	
	16. Tables and Chairs with cover	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	May-23	May-23	Jun-23	Jun-23	GoP	8,000.00	8,000.00	0	
	17. Vinyl Sticker (Race Bibs)	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	May-23	May-23	Jun-23	Jun-23	GoP	6,000.00	6,000.00	0	
	18. Storage Box	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	May-23	May-23	Jun-23	Jun-23	GoP	9,900.00	9,900.00	0	
	19. Air Conditioner 1 1.5hp Standard Inverter Split Type	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	May-23	May-23	Jun-23	Jun-23	GoP	49,000.00	49,000.00	0	
	20. Photo Paper (A4)	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	May-23	May-23	Jun-23	Jun-23	GoP	300.00	300.00	0	
	21. Vintage Sling (47 inches wide) gold or/with black color (Please see attached design)	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	May-23	May-23	Jun-23	Jun-23	GoP	6,750.00	6,750.00	0	
	22. Ribbon net lace (3inches wide) 75 meters black, 75 meters gold/yellow	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	May-23	May-23	Jun-23	Jun-23	GoP	7,500.00	7,500.00	0	
	23. Cardboard (420mm x 594mm x 1.5mm)	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	May-23	May-23	Jun-23	Jun-23	GoP	750.00	750.00	0	
	24. Photo Paper (A4)	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	May-23	May-23	Jun-23	Jun-23	GoP	1,200.00	1,200.00	0	
	25. Glue Gun	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	May-23	May-23	Jun-23	Jun-23	GoP	250.00	250.00	0	
	26. Glue Gun Stick	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	May-23	May-23	Jun-23	Jun-23	GoP	564.00	400.00	0	
	27. Safety Pins	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	May-23	May-23	Jun-23	Jun-23	GoP	1,250.00	1,250.00	0	
	28. Thumbtacks	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	May-23	May-23	Jun-23	Jun-23	GoP	150.00	150.00	0	
	29. Customized Steel Flask with handle (wide mouth op	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	May-23	May-23	Jun-23	Jun-23	GoP	21,000.00	21,000.00	0	
	30. Panama Hat/toquilla straw hat	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	May-23	May-23	Jun-23	Jun-23	GoP	2,500.00	2,500.00	0	
	31. Washed Bucket Hat	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	May-23	May-23	Jun-23	Jun-23	GoP	3,750.00	3,750.00	0	
	32. Office Table with 4 drawers (1small drawer-center & 3drawers-right side) preferably off white and made of steel.	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	24,000.00	24,000.00	0	
	33. Office Swivel Chair, color: Black	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	10,500.00	10,500.00	0	
	34. Light Bulb 30W	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	400.00	400.00	0	
	35. Sportsfest Jersey Shirt Full Sublimation with individual Surname at the back.	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	20,250.00	20,250.00	0	
	36. Badminton Net	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	1,400.00	1,400.00	0	
	37. Shuttle Cock	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	1,000.00	1,000.00	0	
	38. Table Tennis Ball	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	460.00	460.00	0	
	39. Dart Pins	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	4,000.00	4,000.00	0	
	40. Dart Board	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	1,600.00	1,600.00	0	

	41. Scoreboard for Dart	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	490.00	490.00	0	
	42. Scoreboard for Badminton	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	1,100.00	1,100.00	0	
	43. Plaques, materials: Fiber Glass Resin, automotive finish, threated wood base, size: height-15", Length-7", width-3.5") for PADS Caravan	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	22,400.00	22,400.00	0	
	44. Window Blinds (5ft x 6ft -white or gray)	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	3,200.00	3,200.00	0	
	45. Advocacy Customized Jacket for Evaluation Team Member	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	6,000.00	6,000.00	0	
	46. Universal TV Wall Mount Bracket	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	800.00	800.00	0	
	47. Outdoor Waterproof Electrical Junction Box	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	200.00	200.00	0	
	48. ASEAN Flags (60x90cm)	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	8,150.00	8,150.00	0	
	49. PLAQUES for ASEAN Activities	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	49,000.00	49,000.00	0	
	50. Yellow Vintage Ribbon (3inches)	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	750.00	750.00	0	
	51. Red Vintage Ribbon (3inches)	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	750.00	750.00	0	
	52. Blue Vintage Ribbon (3inches)	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	750.00	750.00	0	
	53. Customized Polo Shirt w/ embroidered CHED Logo	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	7,700.00	7,700.00	0	
	54. Evaluation Team Kits	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	3,450.00	3,450.00	0	
	55. PADS Caravan Jackets with PADS Logo Embroided	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	5,400.00	5,400.00	0	
	56. Uninterruptible Power Supply (UPS) Specs: 4 outlets, 1000 VA-600W, Voltage Regulation (AVR) Protection Fuse	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	21,000.00	21,000.00	0	
	57. Telephone Cable-RJ 11	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	300.00	300.00	0	
	58. Micro HDMI to HDMI Adapter	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	800.00	800.00	0	
	59. Micro SD (128 GB) 180 MB/s Transfer Rate	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	4,000.00	4,000.00	0	
	60. Inkjet Printer with Scanner (Sheet-Fed)	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	54,000.00	54,000.00	0	
	61. Thermal Printer	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	4,000.00	4,000.00	0	
	62. Wireless Access Point	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	6,000.00	6,000.00	0	
	63. Customized Jacket with CHED and ASEAN Logo	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	40,600.00	40,600.00	0	
	64. Customized Polo Shirt with CHED and ASEAN Logo	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	26,400.00	26,400.00	0	
	65. Stage Decoration Supplies	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	14,730.00	14,730.00	0	
	66. Customized Self-Inking Stamp	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	1,800.00	1,800.00	0	
	67. Car Air Freshener	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	250.00	250.00	0	
	68. Photo Frame with glass size 23" height x 17" width with Photo size: 18" height x 12" width	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	6,900.00	6,900.00	0	
	69. Table Name Plate	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	9,900.00	9,900.00	0	
	70. Drill Bit for Metal	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	200.00	200.00	0	
	71. Car Battery 11 Plate; 12volts	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	9,000.00	9,000.00	0	
	72. Balanghai Boat	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	GoP	5,100.00	5,100.00	0	



	a. Procurement of services for CHED vehicle repairs and maintenance Innova & Adventure	Administrative	No	NP-53.9 - Small Value Procurement	March 2023	April 2023	April 2023	April 2023	GoP	50,000.00	50,000.00	0	
	b. Procurement of spare parts for damage parts	Administrative	No	NP-53.9 - Small Value Procurement	March 2023	April 2023	April 2023	April 2023	GoP	3,000.00	3,000.00	0	
<b>5021501001</b>	<b>Taxes, Duties and Licenses</b>	Administrative											
	vehicle registration of innova and Adventure and other related fees	Administrative	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	0	
<b>5021502000</b>	<b>Fidelity Bond Premium</b>												
	Payment for the Fidelity Bond for Accountable Officer and Personnel	Administrative/Technical	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	0	
<b>5021503000</b>	<b>Insurance Expenses</b>												
	b. Insurance for CHED Building, equipment, Personnel, Vehicle, Innova and Adventure	Administrative	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	0	
<b>5029900000</b>	<b>Other MOOE</b>												
<b>5029902000</b>	<b>Printing and Publication Expenses</b>												
	a. Tarpaulin/Banner	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	25,053.00	25,053.00	0	
	b. Printing of the CHED Annual Report/Statistical Bulletin for 2023	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	3,000.00	3,000.00	0	
<b>5029903000</b>	<b>Representation Expenses</b>												
	Procurement of Catering Services for the following Activities:												
	a. Regional Assembly with the Registrars via zoom platform	Administrative	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	10,000.00	10,000.00	0	
	b. Full-Time Delivery Unit Meeting	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	January 2023	February 2023	February 2023	February 2023	GoP	34,400.00	34,400.00	0	
	c. COA Exit Conference FY 2022	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	5,600.00	5,600.00	0	
	d. Higher Education Tree Planting MOA signing with DENR and HEIs	Technical	No	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	12,500.00	12,500.00	0	
	e. Assembly of RQAT Members	Technical	No	NP-53.9 - Small Value Procurement	January 2023	February 2023	February 2023	February 2023	GoP	30,600.00	30,600.00	0	
	f. GAD Regional Summit/Seminar on GAD Data Analysis/Sex Disaggregated Data/Genderizing the Curriculum	Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	5,000.00	5,000.00	0	
	g. Conduct of CHED Regional Conference with HEI Presidents/Heads and Office of Student Affairs and Services Coordinators/Heads in Higher Education Institution in Caraga Region	Technical	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	48,200.00	48,200.00	0	
	h. Regional Conference of NSTP Coordinators/Orientation on new NSTP CMO	Technical	No	NP-53.9 - Small Value Procurement	April 2023	May 2023	May 2023	May 2023	GoP	23,000.00	23,000.00	0	
	i. Mid-Year Performance Review and Action Planning	Technical	No	NP-53.9 - Small Value Procurement	May 2023	June 2023	June 2023	June 2023	GoP	5,000.00	5,000.00	0	
	j. Year-End Assessment and Target Setting	Technical	No	NP-53.9 - Small Value Procurement	October 2023	November 2023	December 2023	December 2023	GoP	5,000.00	5,000.00	0	
	k. CHED Caraga ISO 9001:2015 Internal Quality Audit	Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	GoP	29,550.00	29,550.00	0	
	l. Awarding of Best Employees and Support Staff Implementing the Program on Awards and Incentives for Service Excellence (PRAISE)	HRMO	No	NP-53.9 - Small Value Procurement	October 2023	November 2023	December 2023	December 2023	GoP	100,000.00	100,000.00	0	
	m. Prizes for Contests during PRAISE	HRMO	No	NP-53.9 - Small Value Procurement	October 2023	November 2023	December 2023	December 2023	GoP	30,634.00	30,634.00	0	
	n. Regional Conference of the Council of Deans	Technical	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	10,000.00	10,000.00	0	
	o. Re-orientation and updating on RA 10931 Programs for TES Focal Persons	Technical	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	62,000.00	62,000.00	0	
	p. Conduct of Joint CHED-MARINA follow-up verification of BS Marine Transportation Programs of Surigao Education Center, Surigao City.	Technical	No	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	68,950.00	68,950.00	0	
	q. Assessment and Certification of CHED Caraga to ISO 9001:2015	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	186,000.00	186,000.00	0	
	r. Conduct of Joint CHED-MARINA evaluation and inspection of BS Marine Transportation Programs of Surigao Education Center, Surigao City on March 14-17, 2023	Technical	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	47,400.00	47,400.00	0	


s. Conduct of onsite evaluation for BSECE, BSABE, BIT of ASSCAT, Bunawan, ADS and vice versa	Technical	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	77,060.00	77,060.00	0	
t. National Directorate Meeting on May 15-19, 2023 in Caraga Region	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	995,200.00	995,200.00	0	
u. Conduct of 3rd Higher Education Day Roadshow on May 18, 2023 at Municipality of General Luna and Del Carmen, Surigao del Norte	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	182,400.00	182,400.00	0	
v. CHED Caraga ARTA Inspection on May 3, 2023.	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	1,000.00	1,000.00	0	
q. Workshop for the compliance of Republic Act No. 11032 and its IRR the ARTA Findings during the conduct of On-site Inspection last May 3, 2023 at Surigao del Sur on May 17-18, 2023.	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	45,250.00	45,250.00	0	
r. Conduct of the Retirement Celebration entitled "Embracing A New Beginning: Tribute to RD George Colorado."	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	253,600.00	253,600.00	0	
s. Conduct of CHED Regional Office Implementation of Philippine Anti-illegal Drugs Strategy (PADS) for CY 2023, 2nd Quarter	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	328,500.00	328,500.00	0	
t. Exploratory Conference between CHED and TESDA Caraga Regional Offices for the Regional Cascading of the Philippine Qualifications Framework (PQF) and Philippine Credit Transfer System (PCTS) in the Context of Quality Assurance (QA) in higher education on June 14, 2023	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	16,000.00	16,000.00	0	
u. Orientation on the Philippine Qualifications Framework (PQF) and Philippine Credit Transfer System (PCTS) in the context of Quality Assurance (QA) in higher education on June 27, 2023, relative to the Regional Cascading of PQF.	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	284,000.00	284,000.00	0	
v. In-person Regional Workshop on Data Validation of the DX Survey Responses of SUCs on June 13, 2023.	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	49,500.00	49,500.00	0	
w. Gawad Parangal 2023	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	100,000.00	100,000.00	0	
x. Consultative meeting with Butuan Polytechnic Academy on July 10, 2023	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	966.00	966.00	0	
y. Conduct of Developing Agile Leaders for Higher Education cum CHED Caraga Sports Fest 2023 on July 27-28, 2023 at CHED Caraga Office, Ampayon, Butuan City	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	35,525.00	35,525.00	0	
z. Conduct of onsite CHED PADS Caravan in Butuan City on August 25, 2023.	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	52,000.00	52,000.00	0	
aa. Conduct of onsite-seminar-workshop on Strengthening NSTP in Caraga Region and Capacitate NSTP Educators on NSTP Common Modules in the Context of ASEAN thrusts on August 3-4, 2023.	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	August 2023	August 2023	GoP	96,000.00	96,000.00	0	
ab. Onsite/Ocular evaluation visits to CSU-Main Campus, PNU-Mindanao Campus and NEMSU-Main Campus for the issuance of COPC of its graduate programs on August 15-19, 2023	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	88,200.00	88,200.00	0	
ac. Project Assessment meeting, Monitoring and Evaluation of CHED-Funded Project of Caraga State University titled, "Needs Assessment of Higher Education Institutions (HEIs) in BARMM towards Enhancing Their Research Competencies through an Institutional-Level Sustainable Professional Development Model" on August 29 to 31, 2023.	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	98,900.00	98,900.00	0	
ad. Preparatory discussion for IZN Conference in collaboration with the Caraga ICT Council on August 9, 2023 at CHED Caraga Regional Office.	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	14,600.00	14,600.00	0	
ae. Mr. and Ms. ASEAN 2023 Production Number and Sequence of the Pageant of Mr. and Ms. ASEAN 2023 on August 29, 2023.	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	81,450.00	81,450.00	0	

	af. Conduct of onsite evaluation for BSECE, BSABE, BSEM, and BSCE of Caraga State University Main Campus, Ampayon, Butuan City on August 22 - 24, 2023	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	83,500.00	83,500.00	0	
	ag. Conduct of the closing activities of the ASEAN 2023 Celebration on September 20, 2023.	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	97,275.00	97,275.00	0	
	ah. Conduct of Harmonization and Reconciliation Activities of OPRKM and CHEDRO Databases on the establishment of Philippine Qualifications Register (PHQuar)	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	55,300.00	55,300.00	0	
	ai. COA's Entrance Conference for CY 2023 on August 29, 2023.	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	3,200.00	3,200.00	0	
	aj. Conduct of the CHEDRO-OPSD Joint Evaluation visit for the BS Nursing Application of Asian College Foundation (ACF), Butuan City on August 30-September 1, 2023.	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	59,850.00	59,850.00	0	
	ak. Conduct of Orientation on Salient Provision in R.A. No. 10968 Cum 2023 Office Mid-Year Assessment and Planning Workshop on September 11-12, 2023.	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	29,400.00	29,400.00	0	
	al. ASEAN Culinary Expo 2023 on September 14, 2023.	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	97,995.00	97,995.00	0	
	am. Conduct of the 2023 Regional Conference on ASEAN Internalization (IZN) on September 19, 2023	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	49,500.00	49,500.00	0	
	an. 2023 Regional Higher Education Institutions' Conference cum Year-end Assessment and PRAISE.	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	207,500.00	207,500.00	0	
<b>Total</b>										<b>8,930,224.10</b>			

Prepared by:

  
**ANGEL A. ASIS**  
Administrative Aide VI

Fund Availability:

  
**GEELLE M. FRANCISCO, CPA**  
OIC, Chief Administrative Officer/Budget Officer Designate

Approved by:

  
**ALMA SY-PATRON, RSW, MSW, L.I.B.**  
OIC, Director IV