COMMISSION ON HIGHER EDUCATION- CARAGA ADMINISTRATIVE REGION PROCUREMENT MONITORING REPORT AS OF JULY 1, 2022 TO DECEMBER 31, 2022

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/ Post of IB	Pre- bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Completion/ Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																														
50203010	**Office Supplies Expenses**																													
	Common Use Supplies available at DBM	Administrative / Technical Division																												
	Common Use Supplies not available at DBM	Administrative / Technical Division																												
	Plastic plain lamination film - 12 inches	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/11/2022	8/11/2022	GAA	1,300.00	1,300.00		1,200.00	1,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50212990	**Other General Services**																													
50203990	**Other Supplies and Materials Expense**																													
50299020	**Printing and Publication Expenses**																													
5020302000	**Accountable Form Expenses**																													
	Purchase of Security Paper to be used in Certification, Authentication, Verification (CAV) issuance of students/graduates in Caraga Region.	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/8/2022	11/8/2022	GAA	140,000.00	140,000.00		140,000.00	140,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of Accountable Form No. 51 C for Cashiers Office use	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/29/2022	12/29/2022	GAA	5,000.00	5,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203070	**Drugs and Medicines Expenses**																													
50204010	**Water Expenses**																													
	Water Supply	Administrative / Technical Division	Direct Contractin	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	6,418.65	6,418.65		5,183.55	5,183.55		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Mineral Water for office use	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Monthly	Monthly	GAA	3,000.00	3,000.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020402000	**Electricity Expenses**																													
	Electricity Services	Administrative / Technical Division	Direct Contractin	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	86,150.16	86,150.16		86,150.16	86,150.16		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020502002	**Telephone Expenses**																													
	Communication (Landline)	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	GAA	35,000.00	35,000.00		7,165.05	7,165.05		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Communication (Mobile)	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	GAA	36,000.00	36,000.00		38,086.50	38,086.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020503000	**Internet Subscription Expenses**																													
	Internet Services	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	GAA	20,000.00	20,000.00		830.00	830.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50205010	**Postage and Deliveries**																													
	Postage and courier services	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	GAA	14,000.00	14,000.00		987.00	987.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

5021306001	**Repair and Maintenance - Motor Vehicle**																														
	Payment for the preventive maintenance (170,000km check-up) of the CHED Caraga Vehicle (Toyota Innova)	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		8/23/2022	8/23/2022	GAA	24,000.00	24,000.00		23,044.84	23,044.84		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Payment for change oil and replacement of oil/filter services for preventive maintenance of CHED Vehicle (Mitsubishi	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		8/30/2022	8/30/2022	GAA	4,500.00	4,500.00		3,235.00	3,235.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203090	**Fuel, Oil and Lubricants Expenses**																														
	a. Conduct of day-to-day office operations	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	GAA	12,000.00	12,000.00		11,694.69	11,694.69		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021203000	**Security Services**	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/03/2022		N/A	N/A	GAA	85,532.23	85,532.23					N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021305002	**Repairs & Maintenance - Machinery and Equipment (Office Equipment)**																														
5029903000	**Representation Expenses**																														
	Procurement of Catering Services for the following Activities:																														
	2022 Mid-Year Assessment and Planning Workshop on July 21-22, 2022	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		7/21/2022	7/22/2022	GAA	69,000.00	69,000.00		59,400.00	59,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Conduct of Entrance Conference for CY 2022 with COA Auditors on September 19,	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		9/19/2022	9/19/2022	GAA	3,750.00	3,750.00		3,375.00	3,375.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Online Assembly of Regional Quality Assurance Team (RQAT) member on October 6, 2022	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		10/6/2022	10/6/2022	GAA	6,500.00	6,500.00		6,400.00	6,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Conduct og Management Committe Meeting cum Quarterly Meeting Review and Updating of fund Utilization (3rd Quarter) on October 20,2022	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		10/20/2022	10/20/2022	GAA	8,000.00	8,000.00		7,960.00	7,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Total Alloted Budget of Procurement Activities **560,151.04**

Total Contract Price of Procurement Actitvites Conducted **401,711.79**

Total Savings (Total Alloted Budget - Total Contract Price) **158,439.25**

Prepared by:

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