


5029907099	Office Furnigation and Disinfection Other Subscriptions Expenses	Administrative	Yes	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	March 2023	March 2023	March 2023	3,000.00	3,000.00	0	
	a. Unlimited Ink with printer	Administrative	No	Direct Contracting	January 2023	January 2023	January 2023	January 2023	January 2023	January 2023	January 2023	40,000.00	40,000.00	0	
	b. Zoom Subscription	Administrative/Technical	No	Direct Contracting	January 2023	January 2023	January 2023	January 2023	January 2023	January 2023	January 2023	1,000.00	1,000.00	0	
5029905004	Reprints - Equipment	Administrative/Technical	No	NP-53.9 - Small Value Procurement											
5021304000	Repair and Maintenance of Office Building and Other Structures	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March 2023	April 2023	April 2023	April 2023	April 2023	April 2023	April 2023	179,000.00	179,000.00	0	
5021305000	Painting of building, water pipes, CR, mess hall	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March 2023	April 2023	April 2023	April 2023	April 2023	April 2023	April 2023			0	
5021306001	Repairs and Maintenance - Machinery and Equipment	Administrative/Technical	No	NP-53.9 - Small Value Procurement	March 2023	April 2023	April 2023	April 2023	April 2023	April 2023	April 2023	50,000.00	50,000.00	0	
	a. Repairs of computers, laptop, printers	Administrative	No	NP-53.9 - Small Value Procurement	March 2023	April 2023	April 2023	April 2023	April 2023	April 2023	April 2023	50,000.00	50,000.00	0	
	b. Procurement of spare parts for damage parts	Administrative	No	NP-53.9 - Small Value Procurement	March 2023	April 2023	April 2023	April 2023	April 2023	April 2023	April 2023	3,000.00	3,000.00	0	
5021501001	Taxes, Duties and Licenses	Administrative	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10,000.00	10,000.00	0	
5021502000	Vehicle Registration of Innova and Adventure and other related fees	Administrative	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A			0	
	Fidelity Bond Premium	Administrative/Technical	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A			0	
5021503000	Insurance for the Fidelity Bond for Accountable Officer and Personnel	Administrative	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A			0	
5029900000	Insurance for CHED Building, equipment, Personnel, Vehicle, Innova and Adventure	Administrative	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	40,000.00	40,000.00	0	
5029902000	Printing and Publication Expenses	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	March 2023	March 2023	March 2023	2,053.54	2,053.54	0	
	a. Tarpaulin/Banner	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	March 2023	March 2023	March 2023	3,000.00	3,000.00	0	
	b. Printing of the CHED Annual Report/Statistical Bulletin for 2023	Administrative/Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	March 2023	March 2023	March 2023			0	
5029903000	Procurement of Catering Services for the following Activities:	Administrative	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	June 2023	June 2023	June 2023	10,000.00	10,000.00	0	
	a. Regional Assembly with the Registrars via zoom platform	Administrative/Technical	No	NP-53.9 - Small Value Procurement	January 2023	February 2023	February 2023	February 2023	February 2023	February 2023	February 2023	40,000.00	40,000.00	0	
	b. Full-Time Delivery Unit Meeting	Technical	No	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	January 2023	January 2023	January 2023	12,500.00	12,500.00	0	
	c. Higher Education Tree Planting MOA signing with DENR and HEIs	Technical	No	NP-53.9 - Small Value Procurement	January 2023	February 2023	February 2023	February 2023	February 2023	February 2023	February 2023	30,600.00	30,600.00	0	
	d. Assembly of RQAT Members	Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	March 2023	March 2023	March 2023	15,000.00	15,000.00	0	
	e. GAD Regional Summit/Seminar on GAD Data Analysis/Sex Disaggregated Data/Genderizing the Curriculum	Technical	No	NP-53.9 - Small Value Procurement	April 2023	May 2023	May 2023	May 2023	May 2023	May 2023	May 2023	23,200.00	23,200.00	0	
	f. Regional Conference of SAS Directors/Guidance Counselors	Technical	No	NP-53.9 - Small Value Procurement	April 2023	May 2023	May 2023	May 2023	May 2023	May 2023	May 2023	23,000.00	23,000.00	0	
	g. Regional Conference of NSTP Coordinators/Orientation on new NSTP CMO	Technical	No	NP-53.9 - Small Value Procurement	April 2023	May 2023	May 2023	May 2023	May 2023	May 2023	May 2023	5,000.00	5,000.00	0	
	h. Mid-Year Performance Review and Action Planning	Technical	No	NP-53.9 - Small Value Procurement	May 2023	June 2023	June 2023	June 2023	June 2023	June 2023	June 2023	5,000.00	5,000.00	0	
	i. Year-End Assessment and Target Setting	Technical	No	NP-53.9 - Small Value Procurement	October 2023	November 2023	December 2023	December 2023	December 2023	December 2023	December 2023	5,000.00	5,000.00	0	
	j. Year-end Conference with HEI Presidents	Technical	No	NP-53.9 - Small Value Procurement	October 2023	November 2023	December 2023	December 2023	December 2023	December 2023	December 2023	5,000.00	5,000.00	0	
	k. Regional Teleconference of the HEMIS Coordinators and IT Support Staff	Technical	No	NP-53.9 - Small Value Procurement	October 2023	November 2023	December 2023	December 2023	December 2023	December 2023	December 2023	10,000.00	10,000.00	0	
	l. CHED Caraga ISO 9001:2015 Internal Quality Audit	Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	March 2023	March 2023	March 2023	1,000.00	1,000.00	0	
	m. Awarding of Best Employers and Support Staff Implementing the Program on Awards and Incentives for Service Excellence (BASIS)	HRMO	No	NP-53.9 - Small Value Procurement	October 2023	November 2023	December 2023	December 2023	December 2023	December 2023	December 2023	100,000.00	100,000.00	0	
	n. Prizes for Contests during PRAISE	HRMO	No	NP-53.9 - Small Value Procurement	October 2023	November 2023	December 2023	December 2023	December 2023	December 2023	December 2023	30,634.00	30,634.00	0	
	o. Regional Conference of the Council of Deans	HRMO	No	NP-53.9 - Small Value Procurement	October 2023	November 2023	December 2023	December 2023	December 2023	December 2023	December 2023	10,000.00	10,000.00	0	
Total		Technical	No		June 2023	June 2023	June 2023	June 2023	June 2023	June 2023	June 2023	3,624,363.54	3,624,363.54	0	

Prepared by:

ANGELY A. ASIS
 Administrative Aide VI

Fund Availability:

ALMA SY-ATRION, RSW, MSW, LL.B.
 Chief Administrative Officer/Budget Officer Designate

Approved by:

GEORGE M. COLORADO, Ph.D., CESO III
 Director