## Commission on Higher Education Caraga Administrative Region Annual Procurement Plan - Non CSE (APP-non CSE) for FY 2023

			To all the second		8	Schedule for Each P	te for Each Procurement Activity	₹		Estimat	Estimated Budget (PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po	Ę.	Notice of Award	Contract Signing	Source of Funds	Total	¥ooe	8
50202010 7	Training Expenses											
7 8	a.Payment to Civil Service Commission (CSC) (Learning & Development )	Administrative/ Technical	₹	NP-53.5 Agency-to-Agency	N/A	N/A	NΑ	ŊA	₽ P	10,000.00	10,000.00	۰
50203020 A	Accountable Forms Expenses											
- G	<ul> <li>a. Procurement of checkbooks at the Landbank of the Philippines</li> </ul>	Administrative	₹	NP-53.5 Agency-to-Agency	April 2023	April 2023	April 2023	April 2023	£	2.500.00	2.500.00	•
50203070	Drugs and Medicines Expenses							_L				
Q.	a. Procurement of medicine & vitamins	Administrative/ Technical	8	NP-53 G - Small Value Programment	Edwin, 7073	Mayor JOD'S	M-1002					
0	aa. Paracetamoi 500mg tablet	Administrative/ Technical	₹	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023		\$   \$	SOCI	200	-
a	ab. Gualfenesin 200mg softgel capsule	Administrative/ Technical	₹	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	\$	500.00	50,00	٥
a.	ac. Lozartan 50 + Amiodipine 5mg	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023		*	500.00	500.00	.
0	ad. Ibuprofen	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	- 1	8	500.00	500.00	
L	ae Ambroxol	Administrative/ Technical	₹	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	₽ P	500.00	500.00	۰
O neasonoc	Corer Supplies and Mecertais Expense											
2.	2. Polo shirt for women's month celebration	Administration/ Technical	<b>F</b>	NP-53.9 - Small Value Procurement	March 2023	April 2023	April 2023		Q.	3,000.00	3,000.00	۰
ļu l	3. Electrical and ICT Materials: Flourescent builb, tape,			in July - July rows : Jown Black	reprient 2023	march 2023	March 2023	March 2023	Q.	15,000.00	15,000.00	-
<b>1</b> C	windes acces point, wheles adapter	Administrative/ Technical	₹	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	March 2023	9	40,000.00	40,000.00	0
2.4	<ol> <li>Water coupling, water pipes and other accessories; toilet sewate system.</li> </ol>	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	Eabraian 2022	March 2023	March 2023	March 2023	ହ	30,000.00	30.000.00	-
	<ol><li>Office Furnitures and flutures: tables, decor</li></ol>	Administrative/ Technical	₩.	NP-53.9 - Small Value Procurement	February 2023	March 2023	March 2023	1	€	20,000,00	20.000.00	-
II OUGTNEEDE	a. Page Triest - services	Add at the same of						J. I				
b.	b. Travel Claims with Per Diems - Employees and RQAT	Administrative/Technical	₹	Direct Contracting	N/A	N/A	N/A	1	\$ \$	75,600.00	75,600.00	
50204010 W	Water Expenses			Super County	7	N/A	××××××××××××××××××××××××××××××××××××××	VA.	ę	442,500.00	442,500.00	-
1 20	a. Office water supply	Administrative/ Technical	ď	Direct Contracting	N/A	N/A	ΑVA	N/A	£	10,000.00	10,000.00	۰
50204020 E	Office mineral water supply in Gallion     Blactricity Expanses	Administrative/ Technical	8	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		ବ୍ର	4,000.00	4,000.00	
$\sqcup$	a. Electricity services	Administrative/ Technical	₹	Direct Contracting	Isology 2023	lanuary 2022	120.200		1	760 000	300	,
_	Communication Expenses				200,000		Canal Language	January 2022	1	200,000.00	00,000,000	6
50205010 P	Postage and Courier Services											٥
⊥	rayment of mail matter and package	Administrative/ Technical	8	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023 (	GQP -	2,000.00	2,000.00	٥
a.l	a Mobile Expenses	Administrative/Technical		Direct Discripance			1110					
b.	b. Landline Expenses	Administrative/Technical	8	Direct Contraction	N/A	2 2	2/2		9	/2,000.00	/2,000.00	,
50205030 In	Internet Subscription Expenses		1	All on the control of	i Wa	i di	N/A	2	ĮŶ	24,000.00	24,000.00	-
	Payment for PLDT Internet services	Administrative/Technical	₹	Direct Contracting	N/A	N/A	N/A	N/A	8	38.000.00	38.000	
50211010	Legal Services									30,000.00	20,000.00	
p.	a. Notariai services	Administrative	₹	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023 (c	€	1.500.00	150.03	ا
5021199000 O	5021199000 Other Professional Expenses									7,000	1	,
219	Cost of Service Salaries and Wages	Administrative	١.	Direct Contracting	N/A	N/A	N/A	January 2023 (c	୫	1,310,166.00	1,310,166.00	0
	Order Professional Fees: ROAT Honorarium	Technical	₹	Direct Contracting	N/A	N/A	N/A		GQP	140,000.00	140,000.00	o
_L	Extraor timery and Maccellaneous Expenses											٥
	Mispallaneous expenses	Director	₹	Shopping	N/A	N/A	N/A	N/A	400	135,600.00	135,600.00	0
5021203000 Se	Security Services											
4	Payment for security services of 3 Security Guards	Administrative	Yea	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GQP	284,000.00	284,000.00	0
30 660667178C	Other General Services							Ł				

Administrative Aide VI ANGEL/A. ASIS

otal	-																	5029903000			5029902000	5029900000		5021503000		5021502000		5021501001		5021306001		5021305000	00040000	502120400	5029905004	T	5029907099
	c. regional confedence of the council of Deans		ds and Incentives for		I. CHED Caraga ISO 9001:2015 Internal Quality Audit	k. Regional Teleconference of the HEMIS Coordinators and IT Support Staff	J. Year-end Conference with HEI Presidents	i. Year-End Assessment and Target Setting	h. Mid-Year Performance Review and Action Planning	new NSTP CMO	f. Regional Conference of SAS Directors/Guidance Counselors	e. GAD Regioral Summit/Seminar on GAD Data Analysis/Sex Disaggregated Data/Genderizing the Curriculum	d. Assembly of RQAT Members	c. Higher Education Tree Planting MOA signing with DENR and HEIs	b. Full-Time Delivery Unit Meeting	a. Regional Assembly with the Registrars via zoom platform	Procurement of Catering Services for the following Activities:	Representation Expenses	<ul> <li>Printing of the CHED Annual Report/Statistical Bulletin for 2023</li> </ul>	a. Tarpaulin/Banner						$\vdash$		Taxes, Duties and Licenses	b. Procurement of sparse parts for damage parts			Repairs and Maintenance - Machinery and Equipment	_	Repair and Maintenance of Office Building and Other		a. Unlimited ink with printer	
	Technical	HRMO	HRMO	- Garingi	Technical	Technical	Technical	Technical	Technical	Technical	Technical	Technical	Technical	Technical	Administrative/ Technical	Administrative			Administrative/Technical	Administrative/Technical			Administrative		Administrative/Technical		Administrative	Administrative	Administrative		Administrative/Technical	Administrative/ Lectifical		Administrative/Technical	Administrative/Technical	Administrative	
	No	No	No	No	No	No	No	No	No	N <sub>o</sub>	No	No	No	No	No	No			No	No			No		No		No	No	No		No	No		No	No	No	
	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-55.9 - Small value Procurement	No Face Control Color	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement			NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		an desirement B	Direct Contracting		Direct Contracting		Direct Contracting	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	Direct Contracting	Direct Contracting	
	June 2023	October 2023	October 2023	February 2023		October 2023	October 2023	October 2023	May 2023	April 2023	April 2023	February 2023	January 2023	January 2023	January 2023	June 2023			February 2023	February 2023		300	N/A		NA	140	N/A	March 2023	March 2023		March 2023	March 2023			January 2023	January 2023	
	June 2023	November 2023	November 2023	March 2023		November 2023	November 2023	November 2023	June 2023	May 2023	May 2023	March 2023	February 2023	January 2023	February 2023	June 2023			March 2023	March 2023		200	NIA	14.	N/A	3	N/A	April 2023	April 2023		April 2023	April 2023			January 2023	January 2023	
	June 2023	December 2023	December 2023	March 2023	DOCUMENT	December 2023	December 2023	December 2023	June 2023	May 2023	May 2023	March 2023	February 2023	January 2023	February 2023	June 2023			March 2023	March 2023		N/A	NIA	3	N/A	3	NIA	April 2023	April 2023		April 2023	April 2023			January 2023	$\rightarrow$	
- 1	June 2023	December 2023 December 2023 GoP	December 2023 Gop	March 2023	1	December 2023 (	December 2023 Gop	23	June 2023		May 2023		February 2023		February 2023	June 2023				March 2023		N/A			N/A	14/20			April 2023		April 2023	April 2023				January 2023	
	GoP	30P	Sop	Gop	Š	6	op P	3oP	GoP	Cop	GoP	Gop	GOP	Gop	G <sub>O</sub> P	Gop			ଦ୍ରେ	Gop		GOP	G	2	8	GOT TO	G	GoP	GOP		a G G	GOP			GoP	Gop	
3,624,353.54	10,000.00	30,634.00	100,000.00	1,000.00	00.000,01	10,000,00	5,000.00	5,000.00	5,000.00	23,000.00	23,200.00	15,000.00	30,600.00	12,500.00	40,000.00	10,000.00			3,000.00	2.053.54		40,000.00	2000			10,000,01		3,000.00	50,000.00	00,000.00	50,000,00	179,000.00			1,000.00	40,000.00	
	10,000.00	30,634.00	100,000.00	1,000.00	TO,000,00	10,000,00	5,000,00	5,000.00	5,000.00	23,000.00	23,200.00	15,000.00	30,600.00	12,500.00	40,000.00	10,000.00			3,000.00	2 053 54		40,000.00				00.000,01	3	3,000.00	50,000.00	00/000:00	50,000,00	179,000.00			1,000.00		
	0	0	0	0	c	5 6	0	0	0	0	0	0	0	0	0	0	+		0 0	0	-	c	>	c	0	-	·	0	0	-	0	0			0	0	

Fund Availability:

ALMA SY-TATRON, RSW, MSW, LI.B.

Chief Administrative Officer/Budget Officer Designate

Approved by:

GEORGE N. COLORADO, Ph.D., CESO III