COMMISSION ON HIGHER EDUCATION- CARAGA ADMINISTRATIVE REGION PROCUREMENT MONITORING REPORT AS OF JANUARY 3, 2022 TO JUNE 30, 2022

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/ Post of IB	Pre- bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
COMPLETED PROCUREMENT ACTIVITIES																														
50203010	Office Supplies Expenses																													
	Common Use Supplies available at DBM	Administrative / Technical Division																												
	Alcohol (500ml)	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/03/2022	03/03/2022	GAA	2,500.00	2,500.00		1,196.25	1,196.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Trash Bag - Color: Black; size: XL	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/04/2022	05/05/2022	GAA	7,500.00	7,500.00		7,458.50	7,458.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Furniture Polish (180ml)	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/04/2022	05/05/2022	GAA	2,000.00	2,000.00		1,259.30	1,259.30		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Common Use Supplies not available at DBM	Administrative / Technical Division																												
	Logbook/Records Book (500 Pages)	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/21/2022	03/23/2022	GAA	2,250.00	2,250.00		1,125.00	1,125.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Bondpaper A4 sub. 20 70gsm	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/20/2022	05/25/2022	GAA	12,000.00	12,000.00		10,680.00	10,680.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Bondpaper Short sub. 20 70gsm	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/20/2022	05/25/2022	GAA	900.00	900.00		845.00	845.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Rubber Bands, Multi - Purpose - Big	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/20/2022	05/25/2022	GAA	350.00	350.00		338.00	338.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Stapler Big No.35 W/Remover	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/21/2022	05/23/2022	GAA	300.00	300.00		220.00	220.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Sign pen (1.0 pioat ball ink blue)	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/21/2022	05/23/2022	GAA	3,600.00	3,600.00		3,080.00	3,080.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Stapler remover	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/21/2022	05/23/2022	GAA	160.00	160.00		40.00	40.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Notebook, Steno Spiral, 40lvs, 6"x9"	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/21/2022	05/23/2022	GAA	550.00	550.00		150.00	150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Tissue Paper 2 Ply (12 rolls per pack)	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/30/2022	06/30/2022	GAA	6,300.00	6,300.00		6,300.00	6,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50212990	Other General Services																													
	Broomstick (Walis tingting)	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/20/2022	05/25/2022	GAA	1,500.00	1,500.00		300.00	300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Plastic dustpan with 2.5ft handle	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/20/2022	05/25/2022	GAA	2,500.00	2,500.00		550.00	550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203990	Other Supplies and Materials Expense																													
	Printing Banner - Size: 3x6ft (Philhealth 27th Anniversary)	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/28/2022	02/28/2022	GAA	500.00	500.00		270.00	270.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Printing Tarpaulin - Size: 2.5x 4 (1st Quarter National Simultaneous Earthquake Drill)	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/02/2022	03/02/2022	GAA	500.00	500.00		150.00	150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Printing Tarpaulin size: 3 x8 (National Womens' Month)	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/23/2022	03/23/2022	GAA	500.00	500.00		360.00	350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Printing Tarpaulin size: 4 x8 (World Consumer Rights Day)	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/23/2022	03/23/2022	GAA	500.00	500.00		480.00	480.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	1 TANK LPG REFILL (PRYCEGAS)	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/21/2022	04/21/2022	GAA	1,300.00	1,300.00		1,210.00	1,210.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Payment for the purchase of Customized Polo Shirt with embroidered CHED logo and GAD logo for 2022 National Women's Month Celebration Culmination Activities.	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/26/2022	04/26/2022	GAA	22,500.00	22,500.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Tarpaulin 4 x 8 feet CHED 2nd National Higher Education Day	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/17/2022	05/17/2022	GAA	1,000.00	1,000.00		705.00	705.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PVC ID (3.877" x 5.473")	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/23/2022	05/23/2022	GAA	9,000.00	9,000.00		6,500.00	6,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Table Tenais Equipment (Table, Racket & Ball)	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/22/2022	05/23/2022	GAA	15,000.00	15,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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				Pre-Proc Conference	Adv/ Post of IB	Pre- bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/	
COMPLETED PROCUREMENT ACTIVITIES																														
	Multi Insect Killer - Waterbased 600ml	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/20/2022	05/25/2022	GAA	4,500.00	4,500.00		3,880.00	3,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Fluorescent Tube Led (15 & 18 Watts), Faucet Supply Line (Flexible Hose 1/2 x 12), Steel pipe coupling (size 1/2 - G.I Nipple), Pipe extension with thread (Nipple 1/2 x 2),Angle valve for bidet - 1 inlet/ 2 outlet (1/2 x 1/2 two way valve)	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/31/2022	05/31/2022	GAA	15,150.00	15,150.00		6,821.09	6,821.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50299020	**Printing and Publication Expenses**																													
	Tarpaulin 2.5' x 6.0' CHED QUALITY POLICY STATEMENT	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/06/2022	05/06/2022	GAA	1,000.00	1,000.00		225.00	225.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Tarpaulin 5' x 4' CHED Organizational and Functional Chart	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/06/2022	05/06/2022	GAA	1,000.00	1,000.00		384.00	384.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	5 x 3 ft Tarpaulin (Tree Planting)	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/10/2022	06/10/2022	GAA	225.00	225.00		225.00	225.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020302000	**Accountable Form Expenses**																													
	Procurement of accountable forms (official receipts) at the National Printing Office	Administrative Division	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/10/2022	02/10/2022	GAA	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Security Paper	Administrative Division	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/11/2022	03/28/2022	GAA	210,000.00	210,000.00		210,000.00	210,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020309000	**Fuel, Oil and Lubricants Expenses**																													
	Conduct of day-to-day office operations	Administrative/ Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	70,000.00	70,000.00		67,506.88	67,506.88		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203070	**Drugs and Medicines Expenses**																													
	Acetylcysteine (Mucolytic) Tablet 600 mg	Administrative/Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/16/2022	05/17/2022	GAA	3,000.00	3,000.00		1,645.00	1,645.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Guaifenesin 200mg softgel capsule	Administrative/Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/16/2022	05/17/2022	GAA	750	750.00		750.00	750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Paracetamol 500mg tablet	Administrative/Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/16/2022	05/17/2022	GAA	400	400.00		240.00	240.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Ibuprofen (200mg)	Administrative/Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/16/2022	05/17/2022	GAA	255	255.00		120.00	120.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Ambroxol (30 mg)	Administrative/Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/16/2022	05/17/2022	GAA	200	200.00		80.00	80.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Phenylpropanolamine HCL Chlorphenamine Maleate Paracetamol (25mg)	Administrative/Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/16/2022	05/17/2022	GAA	400	400.00		200.00	200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Levocetirizine (5mg)	Administrative/Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/16/2022	05/17/2022	GAA	900	900.00		360.00	360.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Phenylephrine HCL(10mg)	Administrative/Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/16/2022	05/17/2022	GAA	500	500.00		450.00	450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Lozartan 50 + Amlodipine 5mg	Administrative/Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/16/2022	05/17/2022	GAA	1,500.00	1,500.00		1,500.00	1,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50204010	**Water Expenses**																													
	Water Supply	Administrative / Technical Division	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		15,581.35	15,581.35		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Mineral Water for office use	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Monthly	Monthly	GAA	5,000.00	5,000.00		3,200.00	3,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020402000	**Electricity Expenses**																													
	Electricity Services	Administrative / Technical Division	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	240,000.00	240,000.00		206,817.61	206,817.61		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020502002	**Telephone Expenses**																													

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COMPLETED PROCUREMENT ACTIVITIES																														
	Communication (Landline)	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	GAA	35,000.00	35,000.00		24,834.95	24,834.95		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Communication (Mobile)	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	GAA	36,000.00	36,000.00		37,239.00	37,239.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020503000	**Internet Subscription Expenses**																														
	Internet Services	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	GAA	20,000.00	20,000.00		12,170.00	12,170.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50205010	**Postage and Deliveries**																														
	Postage and courier services	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	GAA	52,500.00	52,500.00		6,468.00	6,468.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021306001	**Repair and Maintenance - Motor Vehicle**																														
	Battery - 12V 11 Plates (Motolite Gold)	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		01/28/2022	01/28/2022	GAA	9000	9,000.00		7,500.00	7,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Payment for the 150,000 km Check-up with preventive maintenance of the CHED Caraga Vehicle: Toyota Innova.	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		01/30/2022	01/30/2022	GAA	15000	15,000.00		13,937.92	13,937.92		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Emmission Test for the INNOVA unit for the renewal of registration	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		02/03/2022	02/03/2022	GAA	500	500.00		400.00	400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Stabilizer Bushing, Stabilizer Link Bushing, Circuit Relay	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		2/8/2022	02/09/2022	GAA	412	412.00		360.00	360.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Combination Wrench UT-70088#, 'Combination Wrench UT-70090#, 'Wrench	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		02/16/2022	02/16/2022	GAA	173	173.00		173.00	173.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Change Oil (Mitsubishi Adventure)	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		03/23/2022	03/23/2022	GAA	2800	2,800.00		2,750.00	2,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Tubeless Tire patch of Toyota Innova	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		03/23/2022	03/23/2022	GAA	250	250.00		150.00	150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Hose with clip, 'Script tool (locking pliers), 'Gloves (colorful cotton hand), 'Bolt 10 x 100, 'Bolt 8 x 50, 'Back wrench standard	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		03/24/2022	03/24/2022	GAA	1000	1,000.00		694.00	694.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Car Wash (Innova)	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		03/28/2022	03/28/2022	GAA	550	550.00		270.00	270.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Tubeless Tire patch of Mitsubishi Adventure	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		03/30/2022	03/30/2022	GAA	250	250.00		250.00	250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Preventive maintenance for CHED Vehicle (Toyota Innova SAA-8782)	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		04/21/2022	04/21/2022	GAA	18000	18,000.00		17,249.51	17,249.51		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Rep. Brake PAds, Pad kit Disc Brake F, SMILE-Rear shock absorber, Rep. SK, SMILE574, Inneva (Toyota Innova SAA-8782)	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		05/10/2022	05/10/2022	GAA	7200	7,200.00		6,569.05	6,569.05		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Break Pad & Shoe , 'Cross Joint, 'Labor replaced 2 sides break pad, 'Labor replaced 2 sides break shoe, 'Labor replaced 2 sides cross joint	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		05/17/2022	05/17/2022	GAA	8000	8,000.00		6,800.00	6,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	U-Bolt, 'Center Bolt, '18 x 19 Box Wrench, 'Rubber Bushing	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		06/21/2022	06/21/2022	GAA	1000	1,000.00		978.00	978.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203090	**Fuel, Oil and Lubricants Expenses**																														
	a. Conduct of day-to-day office operations	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	GAA	70,000.00	70,000.00		67,506.88	67,506.88		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021203000	**Security Services**	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/01/2022		N/A	N/A	GAA	290,500.00	290,500.00		266,696.70	266,696.70		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021305002	**Repairs & Maintenance - Machinery and Equipment (Office Equipment)**																														

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/ Post of IB	Pre- bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/	
COMPLETED PROCUREMENT ACTIVITIES																														
	Repair & maintenance of laptop	Administrative Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		05/06/2022	05/06/2022	GAA	1,500.00	1,500.00		1,500.00	1,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Cleaning Airconditioner Window Type, 'Cleaning Airconditioner Split Type	Administrative Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		05/10/2022	05/10/2022	GAA	9,650.00	9,650.00		6,950.00	6,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	**Representation Expenses**																													
	Procurement of Catering Services for the following Activities:																													
	Conduct Hybrid Regional Assembly of the Key Personnel Cum Turn-Over Ceremony of the Outgoing and Incoming Regional Directors on January 7, 2021	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		01/07/2022	01/07/2022	GAA	14,400.00	14,400.00		14,400.00	14,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Team Building and Final Preparatory Meeting for the Conduct of Higher Education Conference and Turn Over Ceremony of Incoming Regional Director 2022	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		01/05/2022	01/05/2022	GAA	19,975.00	19,975.00		19,975.00	19,975.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Conduct of year-end assessment of 2021 accomplishments and target setting for 2022	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		02/04/2022	02/04/2022	GAA	3,200.00	3,200.00		2,912.00	2,912.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Conduct COA Exit Conference on March 22, 2022 at CHED 3rd Floor Hall, CSU Main Campus, Ampayon, Butuan Cit	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		03/22/2022	03/22/2022	GAA	4,500.00	4,500.00		4,500.00	4,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Concduct Malunggay tree grwoing activity as one of the lined-up activities for the 2022 National Women's Month Celebration Culmination.	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		03/31/2022	03/31/2022	GAA	5,000.00	5,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Conduct 2022 National Women's Month Celebration Culmination Activities	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		03/31/2022	03/31/2022	GAA	5,000.00	5,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Spiritual Enhancement of all CHED Personnel on April 13, 2022	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		04/13/2022	04/13/2022	GAA	7,200.00	7,200.00		6,048.00	6,048.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Orientation of Freedom of Information, International Organization for Standardization (ISO) and 5S on June 15, 2022 at CHED Caraga Office	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		06/20/2022	06/20/2022	GAA	13,160.00	13,160.00		13,160.00	13,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Conduct of Online and written examination of applicants for Education Supervisor II on June 22, 2022	Administrative / Technical Division	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		06/22/2022	06/22/2022	GAA	4,200.00	4,200.00		3,716.00	3,716.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Total Alloted Budget of Procurement Activities **1,333,910.00**

Total Contract Price of Procurement Actitvites Conducted **1,164,260.90**

Total Savings (Total Alloted Budget - Total Contract Price) **169,649.10**

Prepared by:

ANGEL A. ASIS
Administrative Aide VI/ Procurement Officer

Recommended for Approval by:

ALMA SY-PATRON, MSW, LL.B.
Chief Administrative Officer

Approved:

GEORGE M. COLORADO, Ph.D., CESO III
Director IV