

**Commission on Higher Education  
Caraga Administrative Region  
Annual Procurement Plan for FY 2022**

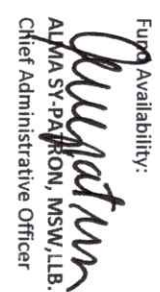
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Phil)		CO	Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IBRR	Submission/Opening of Bids	Module of Award	Contract Signing		Total	MOOE		
50203010	Training Expenses	Administrative/ Technical	No	NP-53.5 Agency-to-Agency	03/02/2022	09/02/2022	11/02/2022	02/14/2022	GoP	50,000.00	50,000.00	0	
	a. Payment to Civil Service Commission (CSC) (Learning & Development)												
50203010	Office Supplies Expenses	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	5,000.00	5,000.00	0	
	a. Tissue paper (2 ply sheet) 150 pulc												
	b. Epson 143 - Black	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	4,000.00	4,000.00	0	
	c. Epson 143 - Magenta & Cyan	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	4,000.00	4,000.00	0	
	d. Epson 143 - Yellow	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	2,000.00	2,000.00	0	
	e. Bondpaper A4-60lb-20	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	20,000.00	20,000.00	0	
	f. Bondpaper Short	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	1,000.00	1,000.00	0	
	g. NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	800.00	800.00	0	
	h. PAPER CLIP, vinyl/plastic coat, length: 32mm min	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	300.00	300.00	0	
	i. PAPER CLIP, vinyl/plastic coat, length: 48mm min	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	400.00	400.00	0	
	j. Expanded Folder - White	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	1,000.00	1,000.00	0	
	k. Expanded Envelope (Short)	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	500.00	500.00	0	
	l. Carbon Paper - Black size 216mm x 330mm	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	600.00	600.00	0	
	m. TAPE DISPENSER, TABLE TOP, for 24mm width tape	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	300.00	300.00	0	
	n. CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	500.00	500.00	0	
	o. CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	500.00	500.00	0	
	p. Haling Envelope - white, 60gsm	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	2,000.00	2,000.00	0	
	q. SCISSORS, symmetrical, blade length: 63mm min	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	600.00	600.00	0	
	r. Stapler Big with wire remover	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	300.00	300.00	0	
	s. PUNCHER, paper, heavy duty, with two hole guide	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	2,500.00	2,500.00	0	
	t. Staple Remover	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	180.00	180.00	0	
	u. Sign pen (.5 Ink Blue)	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	3,000.00	3,000.00	0	
	v. Sign pen (.5 Ink Blue)	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	3,000.00	3,000.00	0	
	w. Sign pen (.7 Ink Black)	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	3,000.00	3,000.00	0	
	x. Sign pen (.7 Ink Blue)	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	3,000.00	3,000.00	0	
	y. Sign pen (1.0 point ball ink Black)	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	4,000.00	4,000.00	0	
	z. Sign pen (1.0 point ball ink Blue)	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	4,000.00	4,000.00	0	
	aa. DATA FILE BOX, made of clipboard, with closed ends	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	3,000.00	3,000.00	0	
	bb. GULLE, all purpose	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	600.00	600.00	0	
	cc. PENCIL SHARPENER, manual, single cutter head	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	290.00	290.00	0	
	dd. FASTENER, PLASTIC, 70mm between prongs	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	1,000.00	1,000.00	0	
	ee. FILER with Ring Binder (Long Size-landscaped)	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	15,000.00	15,000.00	0	
	ff. Notebook, Spiral, 40ys, 5"ys	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	90P	150.00	150.00	0	
	gg. RUBBER BANDS, Flat, Purpose - Big	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	90P	600.00	600.00	0	
	hh. FILER with Ring Binder (Long Size - Portrait)	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	90P	7,500.00	7,500.00	0	
	ii. Carbon Paper Legal "Fair/dirty white"	Administrative/Technical	No	NP-53.5 Agency-to-Agency	02/02/2022	02/07/2022	02/10/2022	02/11/2022	90P	1,000.00	1,000.00	0	
50203020	Accountable Forms Expenses	Administrative/Technical	No	NP-53.5 Agency-to-Agency	N/A	N/A	01/03/2022	07/03/2022	GoP	15,000.00	15,000.00	0	
	a. Procurement of checkbooks at the Landbank of the Philippines												
	b. Procurement of accountable forms (Receipts) at the National Printing Office	Administrative	No	NP-53.5 Agency-to-Agency	N/A	N/A	01/03/2022	07/03/2022	GoP	10,000.00	10,000.00	0	
	c. Security Paper	Administrative	No	NP-53.5 Agency-to-Agency	N/A	N/A	01/03/2022	07/03/2022	GoP	210,000.00	210,000.00	0	

Code (PAF)	Procurement Program/Project	PAF/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PAF)			Remarks (Brief description of Program/Activity/Project)	
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
50203070	Drugs and Medication Expenses	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	Gap	3,000.00	3,000.00	0	
	a. Acetylsalicylic (Aspirin) Tablet 600 mg	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	Gap	1,500.00	1,500.00	0	
	b. Galferon 200mg softgel capsule	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	Gap	2,000.00	2,000.00	0	
	c. Paracetamol 500mg tablet	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	Gap	2,000.00	2,000.00	0	
	d. Dexamethasone	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	Gap	3,000.00	3,000.00	0	
	e. Amiodaron	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	Gap	1,500.00	1,500.00	0	
	f. Phenylephrine HCl (Chlorpheniramine Hydrochloride)	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	Gap	1,500.00	1,500.00	0	
	g. Levocetastine	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	Gap	2,000.00	2,000.00	0	
	h. Paracetamol 500 + Acetophen 5mg	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	Gap	1,500.00	1,500.00	0	
	i. Multivitamin with zinc & copper	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	Gap	41,000.00	41,000.00	0	
50203090	Fuel, Oil and Lubricants Expenses	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	Gap	60,000.00	60,000.00	0	
	a. Fuel, Oil and Lubricants Expenses	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	01/17/2022	01/20/2022	01/21/2022	01/24/2022	Gap	4,500.00	4,500.00	0	
	b. Electric Fan (Stand Fan - 16")	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	Gap	5,000.00	5,000.00	0	
	c. CAD Corner	Technical	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	Gap	36,000.00	36,000.00	0	
	d. Rent to Own High Definition Book Scanner	Administrative	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	Gap	5,000.00	5,000.00	0	
	e. Tarpaulin/Plaster	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	Gap	7,000.00	7,000.00	0	
	f. EXTERNAL VOICE RECORDER, memory: 4GB (expandable)	Technical	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	Gap	3,500.00	3,500.00	0	
	g. Uninterruptible Power Supply (UPS) 1100Watt of PFC Identification Card for 30 CHED Caring Personnel (Organic/Non-Organic)	Administrative	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	Gap	9,000.00	9,000.00	0	
	h. Alcohol (500 ml)	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	Gap	5,000.00	5,000.00	0	
	i. Air Freshener - 200 ml	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	Gap	5,000.00	5,000.00	0	
	j. Air Freshener Spray - 500ml	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	Gap	5,000.00	5,000.00	0	
	k. Palm Tree Trimmer - Waterbased 600ml	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	Gap	2,500.00	2,500.00	0	
	l. External Hard Drive, 1TB, 2.5" HDD, USB 3.0	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	Gap	5,000.00	5,000.00	0	
	m. Disposable Mask	Administrative	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	Gap	15,000.00	15,000.00	0	
	n. Table Tennis Equipment ( Table, Racket & Ball)	Administrative	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	Gap	15,000.00	15,000.00	0	
50204010	Water Expenses	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	Gap	15,000.00	15,000.00	0	
	a. Procurement of mineral waters for office use	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	Gap	15,000.00	15,000.00	0	
50204020	Electricity Expenses	Administrative/ Technical	No	Direct Contracting	N/A	N/A	03/01/2022	05/01/2022	Gap	240,000.00	240,000.00	0	
	a. Electricity services	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	N/A	N/A	03/01/2022	05/01/2022	Gap	25,000.00	25,000.00	0	
50204030	Postage	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	03/02/2022	03/02/2022	03/02/2022	02/14/2022	Gap	80,000.00	80,000.00	0	
50204040	Telephone	Administrative	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	Gap	72,000.00	72,000.00	0	
	a. Mobile Expenses	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	Gap	70,000.00	70,000.00	0	
	b. Land Communication	Administrative/ Technical	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	Gap	40,000.00	40,000.00	0	
50210010	Legal Services	Administrative/ Technical	No	Direct Contracting	N/A	N/A	03/01/2022	05/01/2022	Gap	2,000.00	2,000.00	0	
50210020	Security Services	Administrative	Yes	NP-53.9 - Small Value Procurement	03/11/2021	03/11/2021	03/11/2021	05/01/2022	Gap	581,000.00	581,000.00	0	
502120000	Other General Services	Administrative	No	NP-53.9 - Small Value Procurement	03/02/2022	03/02/2022	02/14/2022	02/14/2022	Gap	3,500.00	3,500.00	0	
	a. Broom (Vails Swab)	Administrative	No	NP-53.9 - Small Value Procurement	03/02/2022	03/02/2022	02/14/2022	02/14/2022	Gap	3,500.00	3,500.00	0	
	b. Broomstick (Vails Sweeping)	Administrative	No	NP-53.9 - Small Value Procurement	03/02/2022	03/02/2022	02/14/2022	02/14/2022	Gap	3,500.00	3,500.00	0	
	c. Ductapan	Administrative	No	NP-53.9 - Small Value Procurement	03/02/2022	03/02/2022	02/14/2022	02/14/2022	Gap	4,500.00	4,500.00	0	
	d. Water dipper (Tubo)	Administrative	No	NP-53.9 - Small Value Procurement	03/02/2022	03/02/2022	02/14/2022	02/14/2022	Gap	4,500.00	4,500.00	0	

Code (PAP)	Procurement Program/Project	PMO End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PAP)				Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of BRN	Submission/Opening of Bids	Mode of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	e. Springs squeeze mop with handle	Administrative	No	NP-S3.9 - Small Value Procurement	03/02/2022	09/02/2022	11/02/2022	02/14/2022	GoP	5,000.00	5,000.00	0		
	f. Springs squeeze mop refill	Administrative	No	NP-S3.9 - Small Value Procurement	03/02/2022	09/02/2022	11/02/2022	02/14/2022	GoP	3,000.00	3,000.00	0		
	g. Heavy Duty Hop	Administrative	No	NP-S3.9 - Small Value Procurement	03/02/2022	09/02/2022	11/02/2022	02/14/2022	GoP	3,000.00	3,000.00	0		
	h. Trash bag	Administrative	No	NP-S3.9 - Small Value Procurement	03/02/2022	09/02/2022	11/02/2022	02/14/2022	GoP	6,000.00	6,000.00	0		
5021304001	Regulator and Maintenance - Buildings	Administrative/Technical	No	NP-S3.9 - Small Value Procurement	03/02/2022	09/02/2022	11/02/2022	02/14/2022	GoP	30,000.00	30,000.00	0		
5021309002	Regulator and Maintenance - Office Equipment	Administrative/Technical	No	NP-S3.9 - Small Value Procurement	03/02/2022	09/02/2022	11/02/2022	02/14/2022	GoP	10,000.00	10,000.00	0		
5021309003	Regulator and Maintenance - Motor Vehicles	Administrative	No	NP-S3.9 - Small Value Procurement	03/02/2022	09/02/2022	11/02/2022	02/14/2022	GoP	40,000.00	40,000.00	0		
5021309004	Regulator and Maintenance - Furniture and Fixtures	Administrative	No	NP-S3.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	18,000.00	18,000.00	0		
5021309005	Regulator and Maintenance - Furniture and Fixtures	Administrative/Technical	No	NP-S3.9 - Small Value Procurement	03/02/2022	09/02/2022	11/02/2022	02/14/2022	GoP	2,000.00	2,000.00	0		
5021309006	Advertising Expenses	Administrative	No	NP-S3.9 - Small Value Procurement	03/02/2022	09/02/2022	11/02/2022	02/14/2022	GoP	1,000.00	1,000.00	0		
5021309007	Printing and publication services for the following reading materials:	Technical	No	NP-S3.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	10,000.00	10,000.00	0		
5021309008	Printing of Signage/Trispuhin for Organizational Structure, Value, Mission, Core Values, Emergency Evacuation Plan, Emergency Huddle, etc.	Administrative/Technical	No	NP-S3.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	4,495.00	4,495.00	0		
5021309009	Procurement of Catering Services for the following Activities:	Technical	No	NP-S3.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	60,000.00	60,000.00	0		
	a. Reassignment Committee Meetings	Technical	No	NP-S3.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	15,500.00	15,500.00	0		
	b. Quarterly Assessment of Targets and Accomplishments	Technical	No	NP-S3.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	15,500.00	15,500.00	0		
	c. Quarterly Update on Fund Utilization	Technical	No	NP-S3.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	15,500.00	15,500.00	0		
	d. Mid-Year Performance Review and Action Planning	Technical	No	NP-S3.9 - Small Value Procurement	12/02/2022	12/06/2022	12/12/2022	12/12/2022	GoP	27,000.00	27,000.00	0		
	e. Year-End Assessment and Target Setting	Technical	No	NP-S3.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	15,500.00	15,500.00	0		
	f. Regional Teleconference with HED Presidents	Technical	No	NP-S3.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	15,500.00	15,500.00	0		
	g. Regional Teleconference of the HEDMS Coordinators and IT Support Staff	Technical	No	NP-S3.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	15,500.00	15,500.00	0		
	h. Regional Orientation on Data Elements on CHECKS System	Technical	No	NP-S3.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	15,250.00	15,250.00	0		
	i. Workshop for the Public Service Continuity Plan for CHED-Central Office	Technical	No	NP-S3.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	2,550.00	2,550.00	0		
	j. Presentation of the Information System (IS) Developed for the Administrative Division (1st Quarter) - CDPS Building	Technical	No	NP-S3.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	6,000.00	6,000.00	0		
	k. CHED Caraga ISO 9001:2015 Internal Quality Audit	Technical	No	NP-S3.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	6,500.00	6,500.00	0		
	l. SAC's Teleconference on Data Collection for the Seven Regional Electronic Forms	Technical	No	NP-S3.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	6,500.00	6,500.00	0		
	m. Private HES Teleconference on Data Collection for the Regional Electronic Forms	Technical	No	NP-S3.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	2,250.00	2,250.00	0		
	n. Presentation of the Information System (IS) Developed for the Technical Division (2nd Qtr)	Technical	No	NP-S3.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	6,500.00	6,500.00	0		
	o. Regional Teleconference on Online CVI Application among HED Divisions	Technical	No	NP-S3.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	3,000.00	3,000.00	0		
	p. Presentation of the Information System (IS) Developed from the Admin/Technical Division (3rd Qtr & 4 Qtr)	Technical	No	NP-S3.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	7,500.00	7,500.00	0		
	q. Meeting on Technical Division Concerns	Technical	No	NP-S3.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	6,500.00	6,500.00	0		
	r. Cable Assembly of RQAT Members	Technical	No	NP-S3.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	16,000.00	16,000.00	0		
	s. Regional Conferences of the Council of Deans	Technical	No	NP-S3.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	13,000.00	13,000.00	0		
	t. Workshop on Rolling Processes of Program Application and IRL, E. IRL	Technical	No	NP-S3.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	15,000.00	15,000.00	0		
	u. Review: Monitoring & Evaluation	Technical	No	NP-S3.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GoP	15,000.00	15,000.00	0		

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
v.	GAD Regional Summit	Technical	No	NP-53.9 - Small Value Procurement	03/03/2022	05/08/2022	05/12/2022	05/12/2022	GSP	2,800.00	2,800.00	0		
w.	Seminar on Genderizing the Curriculum	Technical	No	NP-53.9 - Small Value Procurement	01/06/2022	05/06/2022	08/06/2022	10/06/2022	GSP	2,800.00	2,800.00	0		
x.	Seminar on Sex Disaggregated Data	Technical	No	NP-53.9 - Small Value Procurement	03/03/2022	05/09/2022	05/16/2022	05/16/2022	GSP	5,250.00	5,250.00	0		
y.	Seminar on GAD Data Analysis	Technical	No	NP-53.9 - Small Value Procurement	03/03/2022	05/09/2022	05/16/2022	05/16/2022	GSP	5,250.00	5,250.00	0		
z.	Regional Conference of Student Leaders	Technical	No	NP-53.9 - Small Value Procurement	03/03/2022	05/09/2022	05/16/2022	05/16/2022	GSP	5,600.00	5,600.00	0		
aa.	Regional Conference of SAS Directors	Technical	No	NP-53.9 - Small Value Procurement	03/03/2022	05/09/2022	05/16/2022	05/16/2022	GSP	5,600.00	5,600.00	0		
bb.	Regional Conference of Guidance Counselors	Technical	No	NP-53.9 - Small Value Procurement	08/05/2022	08/11/2022	08/15/2022	08/15/2022	GSP	5,600.00	5,600.00	0		
cc.	Workshop on CHED Caraga Research Development Plan and Research Priorities	Technical	No	NP-53.9 - Small Value Procurement	03/03/2022	09/03/2022	12/03/2022	03/16/2022	GSP	15,300.00	15,300.00	0		
dd.	Workshop on CHED Caraga Research Development Plan, Regional Conference of NSTP Coordinators	Administrative	No	NP-53.9 - Small Value Procurement	03/03/2022	07/01/2022	10/01/2022	12/01/2022	GSP	7,500.00	7,500.00	0		
ff.	Weekly Convocation and Staff Meeting	Administrative/Technical	No	NP-53.9 - Small Value Procurement	02/02/2022	05/09/2022	05/16/2022	05/16/2022	GSP	2,800.00	2,800.00	0		
gg.	Monthly Coordinative Meeting on Administrative Matters	Administrative	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GSP	40,000.00	40,000.00	0		
hh.	Quarterly Meeting Review and Updating of Fund Utilization	Administrative	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GSP	12,000.00	12,000.00	0		
ii.	Team Building and Final Preparatory Meeting for the Conduct of Higher Education Conference and Turn Over Ceremony of Incominta Regional Director 2022	Administrative/Technical	No	NP-53.9 - Small Value Procurement	01/03/2022	01/04/2022	01/05/2022	01/05/2022	GSP	19,975.00	19,975.00	0		
jj.	Conduct of Higher Education Conference and Turn Over Ceremony of Incoming Regional Director 2022	Administrative/Technical	No	NP-53.9 - Small Value Procurement	01/03/2022	01/04/2022	01/05/2022	01/05/2022	GSP	14,400.00	14,400.00	0		
kk.	Awarding of Best Employees and Support Staff Implementing the Program on Awards and Incentives for Service Excellence (PRAISE)	HRMO	No	NP-53.9 - Small Value Procurement	12/02/2022	12/06/2022	12/12/2022	12/12/2022	GSP	135,000.00	135,000.00	0		
ll.	Regional Assembly with HEIS Registrars & IT Staff	Administrative	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GSP	2,500.00	2,500.00	0		
mm.	Review on Policy of Performance Management	HRMO	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GSP	5,000.00	5,000.00	0		
nn.	Review on Policy of Learning and Development	HRMO	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GSP	5,000.00	5,000.00	0		
oo.	Quarterly Meeting Strategic Performance Management System	HRMO	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GSP	5,000.00	5,000.00	0		
pp.	Conduct/Meeting/Update on Human Resource Merit Promotion and Selection Board	HRMO	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GSP	5,000.00	5,000.00	0		
qq.	Business Process Review and Workshop	HRMO	No	NP-53.9 - Small Value Procurement	02/02/2022	02/07/2022	02/10/2022	02/11/2022	GSP	5,000.00	5,000.00	0		
5029907099	Other Subscriptions Expenses	Administrative	No	Direct Contracting	03/01/2022	07/01/2022	10/01/2022	12/01/2022	GSP	1,000.00	1,000.00	0		
<b>Total</b>										<b>2,548,000.00</b>	<b>2,548,000.00</b>	<b>0</b>		

Prepared by:  
  
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 Director IV