

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-phillgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: COMMISSION ON HIGHER EDUCATION

Region: CARAGA REGION

Address: JEDCC-BLDG, CSU MAIN CAMPUS, ANIPAYON, BUTUAN CITY

Agency Code/UACS: _____

Organization Type: National Government Agency (NSA)

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Telephone/Mobile Nos: (085) 817-0930

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year					
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																						
PESTICIDES OR PEST REPELLENTS																						
1	10191509-IN-A01 INSECTICIDE, aerosol type	can	0	5	5	10	1,393.60	0	0	10	1,393.60	10	1,393.60	10	0	0	10	1,393.60	40.00	139.36	5574.40	
PERFUMES OR COLOGNES OR FRAGRANCES																						
2	53131626-HS-S01 LIQUID HAND SANITIZER, 500ml	bottle	0	5	0	5	757.15	0	0	5	757.15	0	5	757.15	5	0	0	5	757.15	20.00	151.43	3028.60
ALCOHOL OR ACETONE BASED ANTISEPTICS																						
3	12191601-AL-E04 ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	25	1,664.00	0	0	0	0	25	1,664.00	0	0	0	0	0	0	0	50.00	66.56	3328.00
4	12191601-AL-E03 ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	0	30	11,637.60	0	0	0	0	25	9,696.00	0	0	0	0	0	0	0	55.00	367.92	21335.60
5	51471901-AL-J01 ALCOHOL, isopropyl, 68%-72%, 500ml (1.5ml)	bottle	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	43.58	0.00
6	51471901-AL-I02 ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01 POWIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																						
8	12171703-SI-P01 INK, for stamp pad	bottle	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	31.52	0.00
FILMS																						
9	13111203-AC-F01 ACETATE	roll	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01 CARBON FILM, A4	box	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02 CARBON FILM, legal	box	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																						
12	14111525-CA-A01 CARTOLINA, assorted colors	pack	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	83.72	0.00
13	14111506-CF-L11 COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-L12 COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	1029.60	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price Catalogue (as of 30 April 2022)	Total Amount for the year					
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT			Oct	Nov	Dec	Q4 AMOUNT	Total Quantity for the year
51	40101604-EF-501 ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
52	40101604-EF-W01 ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
MEDICAL THERMOMETERS AND ACCESSORIES																					
53	41112224-TG-T02 THERMOGLIN	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	2532.40	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																					
54	39101628-LT-L01 LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	15	15	3,087.30	0	0	0	0	0	0.00	0	0	0	0	0.00	15.00	205.82	3087.30
55	39101628-LB-L01 LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																					
56	41111604-RU-P02 RULER, plastic, 450mm	piece	0	15	0	15	265.20	0	0	0	0	0	0.00	0	0	0	0	0.00	15.00	17.68	265.20
CLEANING EQUIPMENT AND SUPPLIES																					
57	47131812-AF-A01 AIR FRESHENER, aerosol type	can	0	25	0	25	2,255.50	0	0	0	0	0	0.00	0	0	0	0	0.00	25.00	90.22	4511.00
58	47131604-BR-S01 BROOM, soft, bamboo	piece	0	15	0	15	2,043.60	0	0	0	10	0	1,362.40	0	0	0	0	0.00	25.00	136.24	3406.00
59	47131604-BR-T01 BROOM, stick, long-hand	piece	0	15	0	15	273.00	0	0	0	10	0	182.00	0	0	0	0	0.00	25.00	18.20	455.00
60	47131829-TB-C01 CLEANER, toilet and urinal	bottle	0	20	0	20	832.00	0	0	0	0	0	0.00	0	0	0	0	0.00	20.00	41.60	832.00
61	47131805-CL-P01 CLEANSER, scouring powder	can	0	10	0	10	239.20	0	0	0	0	0	0.00	0	0	0	0	0.00	10.00	23.92	239.20
62	47131811-DE-B02 DETERGENT BAR, 140g	piece	0	10	0	10	83.00	0	0	0	0	0	0.00	0	0	0	0	0.00	10.00	8.30	83.00
63	47131811-DE-P03 DETERGENT POWDER, all-purpose, 1kg	pack	0	15	0	15	811.20	0	0	0	0	0	0.00	0	0	0	0	0.00	15.00	54.08	811.20
64	47131803-DS-A01 DISINFECTANT SPRAY, aerosol type	can	0	25	0	25	3,224.00	0	0	0	25	0	3,224.00	0	0	0	0	0.00	50.00	128.96	6448.00
65	47131601-DU-P01 DUST PAN, non-rigid plastic	piece	0	15	0	15	372.45	0	0	0	0	0	0.00	0	0	0	0	0.00	15.00	24.83	372.45
66	51241522-SH-S01 SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67	73101612-HS-L01 LIQUID HAND SOAP, 500ml	bottle	0	25	0	25	2,574.00	0	0	0	0	10	1,029.60	0	15	0	15	1,544.40	50.00	102.96	5148.00
68	47131802-FV-P02 FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
69	47131830-FC-A01 FURNITURE CLEANER, aerosol type	can	0	20	0	20	2,402.40	0	0	0	0	10	1,201.20	0	0	0	0	0.00	30.00	120.12	3603.60
70	47121804-MP-B01 MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00
71	47131613-MP-H02 MOPHANDLE, heavy duty, screw type	piece	0	15	0	15	1,872.00	0	0	0	0	0	0.00	0	0	0	0	0.00	15.00	124.80	1972.00
72	47131619-MP-R01 MOPHEAD, made of rayon	piece	0	15	0	15	1,856.40	0	0	0	0	0	0.00	0	0	0	0	0.00	15.00	123.76	1,856.40
73	47131501-RG-C01 RAGS, all cotton	bundle	0	25	0	25	1,945.50	0	0	0	0	0	0.00	0	0	0	0	0.00	25.00	53.82	1,945.50
74	47131602-SC-N01 SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	112.32	0.00
75	47121701-TB-P04 TRASHBAG, GFP specs, black, 940mmx1016mm	pack	0	25	0	25	3,367.00	0	0	0	25	0	3,367.00	0	0	0	0	0.00	50.00	134.68	6734.00
76	47121702-WB-P01 WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																					
77	43211507-DS-001 DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
78	43211507-DS-002 DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00
79	43211503-LAP-001 LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00
80	43201827-HD-X02 EXTERNAL HARD DRIVE, 1 TB	piece	0	5	0	5	12,994.20	0	0	0	0	0	0.00	0	0	0	0	0.00	5.00	25,988.84	12,994.20
81	43202010-FD-J01 FLASH DRIVE, 16 GB	piece	0	30	0	30	5,023.20	0	0	0	0	0	0.00	0	0	0	0	0.00	30.00	167.44	5023.20
82	43211708-MO-001 MOUSE, OPTICAL, USB connection type	unit	0	10	0	10	1,113.00	0	0	0	0	0	0.00	0	0	0	0	0.00	10.00	111.30	1,113.00
83	43211706-MO-002 MOUSE, WIRELESS, USB	unit	0	10	0	10	1,540.00	0	0	0	0	0	0.00	0	0	0	0	0.00	10.00	154.00	1,540.00
84	43212102-PR-002 PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price Catalogue (as of 30 April 2023)	Total Amount for this year					
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT			Oct	Nov	Dec	Q4 AMOUNT	
85	43212102-PR-001 PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	9191.52	0.00	
86	43212105-PR-L01 PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	724.88	0.00	
87	43212105-PR-L02 PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	7899.00	0.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																					
88	44121710-CH-W01 CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	29.64	0.00	
89	44122105-BF-C01 CLIP, backfold, 19mm	box	0	20	0	20	175.20	0	0	0	0	0	0	0.00	0	0	0	0.00	8.76	175.20	
90	44122105-BF-C02 CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	15.22	0.00	
91	44122105-BF-C03 CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	22.36	0.00	
92	44122105-BF-C04 CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	54.60	0.00	
93	44121801-CT-R02 CORRECTION TAPE, 8m	piece	0	25	0	25	292.00	0	0	0	0	0	0	0.00	0	0	0	0.00	11.68	292.00	
94	44111515-DF-B01 DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	77.20	0.00	
95	44122011-DF-F01 DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	68.64	0.00	
96	44121506-EN-D01 ENVELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	673.09	0.00	
97	44121506-EN-D02 ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	927.16	0.00	
98	44121506-EN-X01 ENVELOPE, expanding, kraft, legal	box	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	738.40	0.00	
99	44121506-EN-X02 ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	30.49	0.00	
100	44121506-EN-N02 ENVELOPE, mailing	box	0	3	0	3	1,134.60	0	0	0	0	0	0	0.00	0	0	0	0.00	378.20	1134.60	
101	44121504-EN-W02 ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	433.68	0.00	
102	44111912-ER-B01 ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	10.30	0.00	
103	44122118-FA-P01 FASTENER, metal, non-sharp edges	box	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	83.41	0.00	
104	44111515-FO-X01 FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	86.04	0.00	
105	44122018-FT-D01 FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	11.13	0.00	
106	44122018-FT-D02 FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	14.23	0.00	
107	44122011-FO-F01 FOLDER, fancy, with side, A4	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	270.40	0.00	
108	44122011-FO-F02 FOLDER, fancy, with side, legal	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	311.88	0.00	
109	44122011-FO-L01 FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	171.43	0.00	
110	44122011-FO-L02 FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	243.24	0.00	
111	44122027-FO-P01 FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	952.64	0.00	
112	44122011-FO-T03 FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	279.00	0.00	
113	44122011-FO-T04 FOLDER, with tab, legal	pack	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	321.36	0.00	
114	44122008-IT-T01 INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	56.68	0.00	
115	44111515-MF-B02 MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	41.60	0.00	
116	44121716-MF-F01 MARKER, fluorescent	set	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	36.66	0.00	
117	44121708-MW-B01 MARKER, whiteboard, black	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	13.38	0.00	
118	44121708-MW-B02 MARKER, whiteboard, blue	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	13.38	0.00	
119	44121708-MW-B03 MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	13.38	0.00	
120	44121708-MP-B01 MARKER, permanent, black, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	8.98	0.00	
121	44121708-MP-B02 MARKER, permanent, blue, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	8.98	0.00	
122	44121708-MP-B03 MARKER, permanent, red, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	8.98	0.00	

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200	44.103105-HP-M50 Ink Cartridge, HP LOS54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	995.75	0.00
201	44.103105-HP-Y50 Ink Cartridge, HP LOS57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	995.75	0.00
202	44.103105-HP-B50 Ink Cartridge, HP LOS60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	4956.60	0.00
203	44.103105-HX-C48 Ink Cartridge, HP LOS63AA (HP955X) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1212.64	0.00
204	44.103105-HX-M48 Ink Cartridge, HP LOS66AA (HP955X) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1212.64	0.00
205	44.103105-HX-Y48 Ink Cartridge, HP LOS69AA (HP955X) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1212.64	0.00
206	44.103105-HX-B46 Ink Cartridge, HP LOS72AA (HP955X) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1644.24	0.00
207	44.103105-HP-C51 Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	453.62	0.00
208	44.103105-HP-M51 Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	453.62	0.00
209	44.103105-HP-Y51 Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	453.62	0.00
210	44.103105-HP-B51 Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	741.28	0.00
211	44.103112-EP-R05 RIBBON CART, EPSON C13S0155:16 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	77.43	0.00
212	44.103112-EP-R07 RIBBON CART, EPSON C13S0155:31 (5015085), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	736.32	0.00
213	44.103112-EP-R13 RIBBON CART, EPSON C13S0156:32, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	77.94	0.00
214	44.103103-BR-B03 TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2685.28	0.00
215	44.103103-BR-B04 TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1892.80	0.00
216	44.103103-BR-B05 TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2685.28	0.00
217	44.103103-BR-B09 TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3567.20	0.00
218	44.103103-BR-B11 TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	5002.40	0.00
219	44.103103-HP-B12 TONER CART, HP CB405A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3380.00	0.00
220	44.103103-HP-B14 TONER CART, HP CB510A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3337.36	0.00
221	44.103103-HP-B18 TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	7332.00	0.00
222	44.103103-HP-B21 TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3952.00	0.00
223	44.103103-HP-B22 TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3432.00	0.00
224	44.103103-HP-B23 TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2614.56	0.00
225	44.103103-HP-C23 TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2542.80	0.00
226	44.103103-HP-Y23 TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2542.80	0.00
227	44.103103-HP-M23 TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2542.80	0.00
228	44.103103-HP-B24 TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2916.16	0.00
229	44.103103-HP-C24 TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3072.16	0.00
230	44.103103-HP-Y24 TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3072.16	0.00
231	44.103103-HP-M24 TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3072.16	0.00
232	44.103103-HP-B25 TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	8476.00	0.00
233	44.103103-HP-B26 TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	6900.40	0.00
234	44.103103-HP-C26 TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	10193.04	0.00
235	44.103103-HP-Y26 TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	10193.04	0.00
236	44.103103-HP-M26 TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	10193.04	0.00
237	44.103103-HP-B27 TONER CART, HP CE410A (HP905), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	4201.60	0.00
238	44.103103-HP-C27 TONER CART, HP CE411A (HP905), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	6011.20	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue / (as of 30 April 2023)	Total Amount for the year				
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT
			0	0	0	0	0	0	0	0	0	0	0	0				0	0	0	0
239	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
240	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
241	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
242	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
243	TONER Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
244	TONER Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
245	TONER Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
246	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
247	TONER Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
248	TONER Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
249	TONER Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
250	TONER Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
251	TONER Cartridge, HP CF25XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
252	TONER Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
253	TONER Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
254	TONER Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
255	TONER Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
256	TONER Cartridge, HP CF360A (HP506A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
257	TONER Cartridge, HP CF361A (HP506A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
258	TONER Cartridge, HP CF362A (HP506A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
259	TONER Cartridge, HP CF363A (HP506A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
260	TONER Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
261	TONER Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
262	TONER Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
263	TONER Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
264	TONER Cartridge, HP CF410A (HP10A) black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
265	TONER Cartridge, HP CF410XC (HP10XC) black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
266	TONER Cartridge, HP CF411A (HP10A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
267	TONER Cartridge, HP CF411XC (HP10XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
268	TONER Cartridge, HP CF412A (HP10A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
269	TONER Cartridge, HP CF412XC (HP10XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
270	TONER Cartridge, HP CF413A (HP10A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
271	TONER Cartridge, HP CF413XC (HP10XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
272	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
273	TONER CART, HP Q2553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
274	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
275	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
276	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
277	TONER CART, SAMSUNG MLT-D105S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Price Catalogue (as of 30 April 2021)	Total Quantity for the year	Total Amount for the year								
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT				
			0	0	0	0	0	0	0	0	0	0	0	0				0	0	0	0	0			
4	43232107-SFT-004	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
5	43232202-SFT-005	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
6	43232304-SFT-006	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
7	43232402-SFT-007	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
8	43232505-SFT-008	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
9	43232603-SFT-009	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
10	43232701-SFT-010	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
11	43232802-SFT-011	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
12	43232905-SFT-012	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
13	43233004-SFT-013	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
14	43233205-SFT-014	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
15	43233405-SFT-015	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
16	43233501-SFT-016	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
3	44111905-WF-W01	White Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
4	44111911-WB-D01	White Board, Digital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
5	52161505-TV-S01	SMART Television	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
6	52161520-MC-M01	Microphone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
7	52161512-SP-N01	Speakers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
8	32101514-AM-P01	Amplifier	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
9	52161517-EQ-E01	Equalizer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
10	46171615-HD-C01	HD Camera	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
11	45121504-DS-C01	DSLR Camera	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
12	45121516-VH-C01	HD Video Camera	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
14	39112102-LB-B01	LED bulb	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
17	43212105-PP-001	Portable Printer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
18	43211509-AT-001	Android Tablet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
19	43222610-HS-001	Hub/Switches	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
20	43222609-NR-001	Network Routers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
21	43222600-WA-P01	Wireless Access Point	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
24	81112306-WF-P01	Multi Function PRINTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Price Catalogue (as of 30 April 2021)	Total Quantity for the year	Total Amount for the year												
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT								
A. TOTAL				0	0	0	0.00					0	0.00				0	0.00			0.00		0.00		0.00		0.00	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																												588,194.15
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if Applicable)																												58,819.42
D. GRAND TOTAL (A + B + C)																												647,013.57
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																												

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

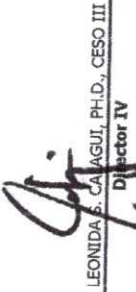

HAEMASHANTI I. PALIMA
Administrative Aide III

Date Prepared: August 25, 2021

Certified Funds Available


ALMA SY-PATISON, MSW, LLB
Chief Administrative Officer

Approved by:


LEONIDA S. CAAGUI, PH.D., CESO III
Director IV