



Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)	
					Advertisement replacing of IBRE	Submission Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
	Broomsticks (Walis tambu)	Administrative		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		2,500.00	2,500.00	0	
	Dustpan	Administrative		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		2,400.00	2,400.00	0	
	Wiper fliper (Tabo)	Administrative		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		1,600.00	1,600.00	0	
	Sponge squeeze mop with handle	Administrative		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		1,500.00	1,500.00	0	
	Sponge squeeze mop roll	Administrative		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		2,250.00	2,250.00	0	
	Heavy Mop	Administrative		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		1,500.00	1,500.00	0	
	Trash bag	Administrative		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		4,000.00	4,000.00	0	
5021304001	Repairs and Maintenance - Buildings									30,000.00	30,000.00	0	
	Procurement of materials and labor repair of CHED Building	Administrative/Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		30,000.00	30,000.00	0	
5021305002	Repairs and Maintenance - Office Equipment									20,000.00	20,000.00	0	
	Procurement of services for repairs airon, printer, scanner, copier & labtop	Administrative/Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		20,000.00	20,000.00	0	
5021306001	Repairs and Maintenance - Motor Vehicles									79,000.00	79,000.00	0	
	Procurement of services for CHED vehicle repairs and maintenance,insura & Advairtur	Administrative		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		79,000.00	79,000.00	0	
50215010	Taxes, Duties and Licenses									4,800.00	4,800.00	0	
	Car registration renewal of TOYOTA INNOVA vehicle with plate number SA8782	Administrative		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		2,400.00	2,400.00	0	
	Car registration renewal of MITSUBISHI ADVENTURE vehicle with plate number SH759	Administrative		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		2,400.00	2,400.00	0	
50215020	Insurance Expenses									58,500.00	58,500.00	0	
	Insurance of a 3 storey building of CHED Caraga Regional Office	Administrative		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		45,000.00	45,000.00	0	
	Vehicle Insurance with Third Party Persons Liability coverage of Toyota Innova	Administrative		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		9,000.00	9,000.00	0	
	Vehicle Insurance with Third Party Persons Liability coverage of Mitsubishi Adventure	Administrative		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		4,500.00	4,500.00	0	
50215020	Fidelity Bond Premiums									25,000.00	25,000.00	0	
	Cash Bond	Administrative		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		25,000.00	25,000.00	0	
50219020	Printing and Publication Expenses									7,200.00	7,200.00	0	
	Procurement of printing and publication services for the following activities:									7,200.00	7,200.00	0	
	Printing of the CHED Annual Report/Statistical Bulletin for 2021	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		7,200.00	7,200.00	0	
50219030	Representation Expenses									574,000.00	574,000.00	0	
	Procurement of Catering Services for the following Activities:									574,000.00	574,000.00	0	
	Annual Regional Meeting with NSTP Coordinators	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		3,500.00	3,500.00	0	
	Annual Regional Meeting with NSTP-Students	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		3,500.00	3,500.00	0	
	Annual Regional Meeting with OSAS Directors/Head/Coordinators	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		3,500.00	3,500.00	0	
	Annual Regional Meeting with Guidance and Counselors	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		3,500.00	3,500.00	0	
	Meeting on Technical Division Leaders	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		3,500.00	3,500.00	0	
	Seminar-Workshop for the IQAT Members	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		24,000.00	24,000.00	0	
	Regional Conferences of the Council of Deans	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		3,500.00	3,500.00	0	
	One on One Discussion with the Program Deans and Heads	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		3,500.00	3,500.00	0	
	Remote Monitoring and Evaluation	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		3,500.00	3,500.00	0	
	Online Orientation on CHED Academic Program Application Portal (CAPAP)	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		3,500.00	3,500.00	0	
	Management Committee Meetings	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		63,000.00	63,000.00	0	
	Quarterly Assessment of Targets and Accomplishments	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		15,500.00	15,500.00	0	
	Monthly Updating on Targets and Accomplishments	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		37,200.00	37,200.00	0	
	Mid-Year Performance Review and Action Planning	Technical		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		27,900.00	27,900.00	0	

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					Subsistence Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
	Year-End Assessment and Target Setting	Technical	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27,900.00	0	0	
	Regional Conference with HEI Presidents and II Support Staff	Technical	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	13,950.00	0	0	
	Regional Orientation on Data Elements on CHECKS System Using the CHED Portal	Technical	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	6,750.00	0	0	
	Data Collection Orientation for SUCs and Private HEIs	Technical	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	6,750.00	0	0	
	Orientation on Data Elements among HEMIS Coordinators	Technical	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	6,750.00	0	0	
	Seminar on GAD Data Analysis	Technical	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	5,250.00	0	0	
	Seminar on Sex Disaggregated Data	Technical	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	4,200.00	0	0	
	GAD Regional Summit	Technical	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	4,200.00	0	0	
	Seminar on Gendering the Curriculum	Technical	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	13,950.00	0	0	
	Workshop on CHED Charge Research Development Plan and Research Priorities	Technical	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	13,950.00	0	0	
	Workshop on CHED Charge Research Development	Technical	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	6,750.00	0	0	
	Regional Orientation on the CHED Scholarship Online Application Program	Technical	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	6,750.00	0	0	
	Presentation of the Information System (IS) Developed for the Administrative Division (1st Quarter) - CCMS Including Budget and Planning	Technical	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	3,600.00	0	0	
	CHED Charge ISO 9001:2015 Requirements and Awareness	Technical	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	3,500.00	0	0	
	SUCs Teleconference on Data Collection for the Seven Revised Electronic Forms	Technical	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	4,050.00	0	0	
	Private HEIs Teleconference on Data Collection for the Four Revised Electronic Forms	Technical	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	4,500.00	0	0	
	Presentation of the Information System (IS) Developed for the Technical Division (2nd Qtr)	Technical	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	2,250.00	0	0	
	Regional Teleconference on Online CAY Application Among HEI Registrars	Technical	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	6,750.00	0	0	
	Presentation of the Information System (IS) Developed from the Admin/Technical Division (3rd Qtr)	Technical	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	2,250.00	0	0	
	Presentation of the Information System (IS) Developed for the Technical Division (4th Qtr)	Technical	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	2,250.00	0	0	
	Regional Teleconference on Website Administrators and UNIFAST Portal Updates	Technical	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	6,750.00	0	0	
	Recruitment Selection Placement (Meeting & deliberation)	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	4,700.00	0	0	
	Performance Management Issues (Meeting & deliberation)	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	9,750.00	0	0	
	Regional Registrar Semi-Annual	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	9,750.00	0	0	
	Regional Registrar Assembly	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	30,000.00	0	0	
	Awarding of Best Employees and Support Staff Implementing the Program on Awards and Incentives for Service Excellence (PRAISE)	HRMO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	150,000.00	0	0	
5029907099	Membership Dues Contributions to Organization	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	9,800.00	0	0	
<b>Total</b>								<b>3,363,060.00</b>			

Prepared by:

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 Administrative Aide III

Fund Availability:

*Alma Sypatron*  
**ALMA SYPATRON, MSW, LL.B.**  
 Chief Administrative Officer

Approved by:

*Leonid S. Calagui*  
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 Director