## Commission on Higher Education - Caraga Annual Procurement Plan for FY 2020

Problemental Programs/Programs   Programs/Programs   Programs/Programs   Programs   Pr		0	123.60	123.60	GOP	January 34, 2020	January 21, 2020	AWI	CAN	M20:0 OBelich-to-OBelich	100111001		
Problemental Proplambridged   Problemental Proplambridged   Problemental Explanation   Problemental			2,000.00	2,000.00		January 30, 2020	January 27, 2020		NIA	ND 53 5 Agonouth Agonou		MARKER, whiteboard, black, felt tip, kullet type	
Procuremental ProgrammY-legacian   Procuremental ProgrammY-legacian   Procuremental ProgrammY-legacian   Procuremental ProgrammY-legacian   Procuremental	, manufacture and the same and		3,000,00	30000	8	0000 08 444144	Seven 27 2020	N/A	N/A	NP-53 5 Agency-to-Agency	j	Epson - 143 lnk Cartridge - Yellow	50203010
Production in Expostation   Production   P		0	2,000.00	2,000.00	GoP	January 30, 2020	January 27, 2020	N/A	NA	NP-53.5 Agency-to-Agency		Epson - 143 Ink Cartridge - Cyan	50203010
Productive Productiv		0	2,000.00	2,000.00	GoP	January 30, 2020	January 27, 2020	N/A	N/A	NP-53.5 Agency-to-Agency	L	Epson - 143 Ink Cartridge - Magenta	
Productional Productional Project   P		0	3,200.00	3,200.00	GoP	January 30, 2020	January 27, 2020	N/A	NA	NP-53.5 Agency-to-Agency		Epson - 143 lnk Cartridge - Black	
Productionest ProgrammProject   Productionest ProgrammProject   Productionest ProgrammProject   Productionest ProgrammProject   Productionest ProgrammProject   Productionest Producti		0	4,000.00	4,000.00	GoP	January 30, 2020	January 27, 2020	N/A	NA	NP-53.5 Agency-to-Agency		Brother Printer Ink MFC-T800W Black	
Productional ProgramsProject   ProgramsProject   Programs   Prog		0	2,800.00	2,800.00	GoP	January 30, 2020	January 27, 2020	NA	NA	NP-53.5 Agency-to-Agency	Technical	Brother Printer Ink MFC-T800W Yellow	50203010
Problement ProgrammProject		0	2,800.00	2,800.00	GoP	January 30, 2020	January 27, 2020	N/A	NA	NP-53.5 Agency-to-Agency	Technical	Brother Printer Ink MFC-T800W Cyar	50203010
Problement ProgramProject   ProgramPro		0	2,800.00	2,800.00	GoP	January 30, 2020	January 27, 2020	N/A	NA	NP-53.5 Agency-to-Agency	Technical	Brother Printer Ink MFC-T800W Magenta	50203010
Procurement ProgramProject   Project   Procurement Activity   Schedule for Each Frocurement Activity   Schedule for E		0	764.96	764.96	GoP	January 30, 2020	January 27, 2020	N/A	NA	NP-53.5 Agency-to-Agency	Administrative/ Technical	GLUE, all purpose, gross weight 200 grams min	50203010
Procurement ProgramProject   Project   Procurement Activity   Project   Procurement Activity   Project		0	25,000.00	25,000.00	GoP	January 30, 2020	January 27, 2020	N/A	NA	NP-53.5 Agency-to-Agency	Administrative/ Technical	External Hard Drive, 1TB, 2.5'HDD, USB 3.0	50203010
Procurement Program/Project   Prof.   End.   Section		0	4,186.80	4,186.80	GoP	January 30, 2020	January 27, 2020	N/A	N/A	NP-53.5 Agency-to-Agency	Technical	DATA FILE BOX, made of chipboard, with closed ends	50203010
Procurement ProgramProject   Procurement ProgramProject   Procurement Project   Project   Procurement Project	3.00	0	5,000.00	5,000.00	GoP	January 30, 2020	January 27, 2020	N/A	NA	NP-53.5 Agency-to-Agency	Administrative	USB 8GB	50203010
Procurement ProgrammProject   Procurement ProgrammProject   Procurement Accorptions   Procurem		0	9,600.00	9,600.00	GoP	January 30, 2020	January 27, 2020	N/A	N/A	NP-53.5 Agency-to-Agency	Administrative	Lever Archine Binder/Data holder (Landscape style for long bondpape), 2 ring	50203010
Productioneries   Programping   Program   Pr		0	252.00	252.00	GoP	January 30, 2020	January 27, 2020	NA	NA	NP-53.5 Agency-to-Agency	Administrative	Ballpen (blue)	50203010
Productivement ProgrammProject   Ph/OI   End-Liser   Ph/OI		0	252.00	252.00	GoP	January 30, 2020	January 27, 2020	N/A	NA	NP-53.5 Agency-to-Agency	Administrative	Bailpen (black)	50203010
Productivement Program/Project   Project   Pro		0	350.00	350.00	GoP	January 30, 2020	January 27, 2020	NA	NA	NP-53.5 Agency-to-Agency	Administrative	Phippine National Flag	50203010
Productivement ProgramiProject   ProgramiProje	,	0	180.00	180.00	GoP	January 30, 2020	January 27, 2020	N/A	NA	NP-53.5 Agency-to-Agency	Administrative	Packaging Tape - width 48mm	50203010
Procurement ProgramProject   ProgramPr		0	1,200.00	1,200.00	GoP	January 30, 2020	January 27, 2020	N/A	NA	NP-53.5 Agency-to-Agency	Administrative	Post-it Flag , diff. color	50203010
Production   Pro		0	1,200.00	1,200.00	GoP	January 30, 2020	January 27, 2020	N/A	NA	NP-53.5 Agency-to-Agency	Administrative	Note Pad //4 size(sticky notes, diff. cc-lor)	50203010
Procurement Program/Project   PMO/ End/Jest   Mode of Procurement Activity   Schedule for Each Frocurement Activity   Buls   Procurement Activity   Source of Procurement Activity		0	210.00	210.00	GoP	January 30, 2020	January 27, 2020	N/A	N/A	NP-53.5 Agency-to-Agency	Administrative	Carbon Paper - Black size 216mm x 330mm	50203010
Procurement ProgramProject   Procurement ProgramProject   Procurement Authority   Schedule for Each Procurement Activity   Schedule for Each Procurement Activ		0	560.00	560.00	GoP	January 30, 2020	January 27, 2020	N/A	NA	NP-53.5 Agency-to-Agency	Administrative/ Technical	CORRECTION TAPE	50203010
Productionent Program/Project   Project   Program/Project   Project   Program/Project   Project   P		0		,	GoP	January 30, 2020	January 27, 2020		Rt.	NP-53.9 - Small Value Procuremen	Administrative/ Technical	Procurement of Common Use Supplies not available at DBM Procurement Service	50203010
Procurement Program/Project   PMO/ End-User   Pmocurement Activity   Source of Estimated Builder (Ph)   Pmocurement Activity   Pmoc		0		,	GoP	January 30, 2020	January 27, 2020	N/A	N/A	NP-53.5 Agency-to-Agency	Administrative/ Technical	Procurement of Common Use Supplies at DBM Procurement Service	50203010
Procurement Program/Project   PMO/ End User   Mode of Procurement   Schedule for Each Procurement Activity   Source of Edity	,											Office Supplies Expenses	50203010
Procurement   Program Project   PMO/ End-User   Pmo/ End-Use		0	2,500.00	2,500.00	GoP	N/A	WA	NA	NA	Direct Contracting	Administrative	HRMO Training	50202010
Procurement   Program/Project   Program/Project   Procurement   Program/Project   Procurement   Program/Project   Procurement   Advertise ne   Submission   Mortise of Award   Advertise ne   Submission   Mortise of Award   Advertise ne   Submission   Mortise of Award   Procurement   Advertise ne   Submission   Mortise of Award   Procurement   Program   Procurement   Advertise ne   Submission   Mortise of Award   Procurement   Advertise ne   Submission   Mortise of Award   Procurement   Program		0	3,000.00	3,000.00	GoP	NA	NA	N/A	NA A	Direct Contracting	Administrative	Procurement Implementing Rules and Regulations of Republic Act No. 9134 Training	50202010
Procurement Program/Project   PMO/ End-User   Mode of Procurement   Schedule for Each Procurement Activity   Source of Estimated Bidget (PhP)   Procurement   Program/Project   PMO/ End-User   Mode of Procurement   Schedule for Each Procurement Activity   Source of Estimated Bidget (PhP)   Procurement   Program/Project   Project	,	0	5.000.00	6,000.00	GoP	NA	NA	NA	NA	Direct Contracting	Administrative	Cash Management and Control System	50202010
Procurement   Program/Project   Program/Project   Procurement   Program/Project   Procurement   Pr		0	35.000.00	36.000.00	GoP	NA	WA	N/A	NA	Direct Contracting	Technical	Registration Fee for External Seminars and Trainings	50202010
Procurement   Program/Project   PMO/ End-User   Mode of Procurement   Advertise ne   Schedule for Each   Procurement   Advertise ne   Submission/ Noticie of Award   Procurement   Advertise ne   Submission/ Noticie of Award   Procurement   Program/Project   Procurement   Advertise ne   Submission/ Noticie of Award   Procurement   Program/Project   Program/Project   Program/Project   Procurement   Program/Project   Procurement   Program/Project   Program/Project   Program/Project   Program/Project   Progr						,	The state of the s					Training Expenses	50202010
Procurement Program/Project   PMO/ End-Usér   Mode of Procurement   Program/Project   PMO/ End-Usér   Mode of Procurement   Advertise ne   Submission/ Motice of Award   Pmotice of Aw	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0	65 500 00	66.500.00	GoP	NA	NA	N/A	NA	Direct Contracting	Administrative	Meetings within Caraga	50201010
Procurement Program/Project Procurement Activity Procurement Activity Program/Project Procurement Activity Program/Project Procurement Activity Procurement Adversarial Adversarial Procurement Activity Procurement Adversarial Procurement Adversarial Procurement Adversarial Pr		0	97,000,00	97,000,00	GoP	NA	NA	NA	N/A	Direct Contracting	Administrative	Meetings at CHEDCO	50201010
Procurement Program/Project   Procurement Program/Project   Procurement   Program/Project   Procurement   Procurem		0	20,500,00	20.500.00	GoP	NA	NA	N/A	N/A	Direct Contracting	Administrative	Safe Loan Monitoring	50201010
Procurement Program/Project   Procurement	,	0	35,000,00	36,000.00	GoP	NA	NA	N/A	NA	Direct Contracting	Technical	Per Diem (Validation Visits)	50201010
Procurement Program/Project PMO/ End-User PMO/ End-User PMO/ End-User PMO/ End-User Pmocirement Program/Project PMO/ End-User Pmocirement Program/Project PMO/ End-User Pmocirement Pmocir		0	165,000,00	165,000.00	GoP	NA	NA	N/A	NA	Direct Contracting	Technical	Per Diem (Institutional Monitoring Visi's)	50201010
Procurement Program/Project PMO/ End-User Mode of Procurement Activity Source of Estimated Budget (PhP)  Advertise ne Submission/ Motics of Award Opening of Int/Posting of		0	18,000.00	18,000.00	GoP	NA	WA	N/A	NA	Direct Contracting	Technical	Per Diem (COPC Applications)	50201010
Procurement Program/Project PMO/ End-User Mode of Procurement Activity Source of Procurement Activity Source of Phylogen		0	24,000.00	24,000.00	GoP	N/A	N/A	NA	NIA	Direct Contracting	Technical	Per Diem (Government Recognition Applications)	50201010
Procurement Program/Project PMO/ End-User Mode of Procurement Schedule for Each Procurement Activity Source of Advertise ne Submission/ Notice of Award Contract Signing Funds Total MODE CO  Travelling Expenses  PMO/ End-User Mode of Procurement Advertise ne Submission/ Opening of Opening of IB/REI Bids  Schedule for Each Procurement Activity Source of Estimated Budget (PhP)  Funds Total MODE CO		0	60,000.00	60,000.00	GoP	NA	NA	NA	NA	Direct Contracting	Technical	Per Diem (Initial Permit Applications)	50201010
Procurement Program/Project PMO/ End-User Mode of Procitivement Schedule for Each Procurement Activity Source of Estimated Budget (PhP)  Advertise ne Submission/ Notice of Award Contract Signing Funds Total MODE CO  IB/REI Bids	,										and the second	Travelling Expenses	50201010
Procurement Program/Project PMO/ End-User Mode of Procurement Schedule for Each Procurement Activity Source of Estimated Budget (PhP)	(brief description of Program/Activity/Project)	co	MODE	Total	Funds	Contract Signing		exting of Opening of Bids	nt/Po				
	Remarks	hP)	mated Budget (Pi	Esti	Source of	Activity	ach Procurement	Schedule for		Mode of Procurement	PMO/ End-User	Procurement Program/Project	Code (PAP)

Annual Section Control of Advances of the Control o	Š	00000	-				-	-				
The second value of the se		3600	36.00	Gop	January 30, 2020	January 27, 2020	N/A	NA	NP-53.5 Agency-to-Agency	Technical	PENCIL S JARPENER, manual, single cutter head	
	5	6 828 14	6 828 14	GoP	January 30, 2020	January 27, 2020	N/A	NA	NP-53.5 Agency-to-Agency	Technical	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	50203010
The second secon	0	270.24	270.24	GoP	January 30, 2020	January 27, 2020	N/A	NA	NP-53.5 Agency-to-Agency	Technical	CALCULATOR, compact, 12 digits	50203010
	0	109.02	109.02	GoP	January 30, 2020	January 27, 2020	N/A	N/A	NP-53.5 Agency-to-Agency	Technical	STAPLE REMOVER, PLIER-TYPE	
	0	131.95	131.95	GoP	January 30, 2020	January 27, 2020	N/A	NA	NP-53.5 Agency-to-Agency	Technical	PUNCHER, paper, heavy duty, with two hole guide	
	0	1,680.00	1,680.00	GoP	January 30, 2020	January 27, 2020	N/A	NA	NP-53.5 Agency-to-Agency	Administrative/ Technical	Mailing Envelope - white, 80gsm	
	0	474.24	474.24	GoP	January 30, 2020	January 27, 2020	NA	NA	NP-53.5 Agency-to-Agency	Technical	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	
	0	246.60	246.60	GoP	January 30, 2020	January 27, 2020	N/A	NA	NP-53.5 Agency-to-Agency	Technical	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	
	0	160.80	160.80	GoP	January 30, 2020	January 27, 2020	N/A	NA	NP-53.5 Agency-to-Agency	Technical	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	
	0	90.84	90.84	GoP	January 30, 2020	January 27, 2020	N/A	N/A	NP-53.5 Agency-to-Agency	Technical	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	
	0	1,000.00	1,000.00	GoP	January 30, 2020	January 27, 2020	N/A	NA	NP-53.5 Agency-to-Agency	Technical	Sticker Paper	
	0	1,000.00	1,000.00	GoP	January 30, 2020	January 27, 2020	NA	N/A	NP-53.5 Agency-to-Agency	Technical	Canon Paper Legal	
	0	1,000.00	1,000.00	GoP	January 30, 2020	January 27, 2020	NA	NA	NP-53.5 Agency-to-Agency	Technical	Canon Paper A4	
	0	1,000.00	1,000.00	GoP	January 30, 2020	January 27, 2020	NA	N/A	NP-53.5 Agency-to-Agency	Technical	rarchmen; raper	
	0	1,000.00	1,000.00	GoP	January 30, 2020	January 27, 2020	NA	NA	NP-53.5 Agency-to-Agency	Technical	Principaper	
	0	1,170.00	1,170.00	GoP	January 30, 2020	January 27, 2020	NA	NA	NP-53.5 Agency-to-Agency	Administrative/ Technical	Alcohol (SOU mi)	
	0	1,180.00	1,180.00	GoP	January 30, 2020	January 27, 2020	NA	NA	NP-53.5 Agency-to-Agency	Administrative	Multi insect Niller - Waterbased SOOM	
	0	2,000.00	2,000.00	GoP	January 30, 2020	January 27, 2020	NA	N/A	NP-53.5 Agency-to-Agency	Administrative	Multi Inspet Willer Weterboard 200mil	
	0	270.00	270.00	GoP	January 30, 2020	January 27, 2020	NA	NA	Nr-33.3 Agency-to-Agency	Administrative	Disinfected Spray - SDOMI	
	0	2,700.00	2,700.00	GOP	January 30, 2020	January 27, 2020	7	700	ND 53 5 Account Accounty	Administrativo	Air fresher er - aerosol 280 ml	1
		200.00	2 700 00	3	Danies 20 2020	January 27 2020	NA	N/A	ND-53 5 Agency-h-Agency	Administrative/ Technical	TISSUE PAPER (2 ply sheet) 150 pulls	50203010
		200.00	200.000	GAP	January 30 2020	January 27 2020	NA	NA	NP-53.5 Agency-to-Agency	Administrative	Double Adhesive	50203010
	0	43.60	43.60	GoP	January 30, 2020	January 27, 2020	N/A	NA	NP-53.5 Agency-to-Agency	Administrative	Tape, Transparent, width:24mm(1mm)	50203010
	0	850.00	850.00	G <sub>o</sub> P	January 30, 2020	January 27, 2020	N/A	N/A	NP-53.5 Agency-to-Agency	Administrative/ Technical	STAPLE V/IRE, Standard 26/6	50203010
	0	165.96	165.96	GoP	January 30, 2020	January 27, 2020	N/A	NA	NP-53.5 Agency-to-Agency	Technical	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	50203010
	0	295.44	295.44	GoP	January 30, 2020	January 27, 2020	N/A	N/A	NP-53.5 Agency-to-Agency	Technical	STAMP PAD INK, purple or violet	
	0	2,500.00	2,500.00	GoP	January 30, 2020	January 27, 2020	N/A	N/A	NP-53.5 Agency-to-Agency	Administrative	PUNCHER, paper, heavy duty, with two hole guide, metal, black, hole distance 80mm, diameter 90mm, paper thickness - 100pages	
	0	197.30	197.30	GoP	January 30, 2020	January 27, 2020	NA	NA	NP-53.5 Agency-to-Agency	Administrative	Battery, dr/ cell, AA, 2 pieces per blister pack	50203010
	0	3,910.00	3,910.00	GoP	January 30, 2020	January 27, 2020	N/A	N/A	NP-53.5 Agency-to-Agency	Administrative	Frame A4	
	0	600.00	600.00	GoP	January 30, 2020	January 27, 2020	N/A	N/A	NP-53.5 Agency-to-Agency	Administrative	Sign pen 0.7 point ball ink Blue)	50203010
	0	600,000	600.00	GoP	January 30, 2020	January 27, 2020	NA	NA	NP-53.5 Agency-to-Agency	Administrative	Sign pen 0.7 point ball ink Black)	L
	0	1,200.00	1,200.00	GoP	January 30, 2020	January 27, 2020	N/A	N/A	NP-53.5 Agency-to-Agency	Administrative	Sign pen (1.0 point ball ink Blue)	
	0	1,200.00	1,200.00	GoP	January 30, 2020	January 27, 2020	N/A	N/A	NP-53.5 Agency-to-Agency	Administrative	Sign pen (1.0 point ball ink Black)	L
	0	490.00	490.00	GoP	January 30, 2020	January 27, 2020	N/A	N/A	NP-53.5 Agency-to-Agency	Technical	SIGN PEN, red, 0.5	50203010
	0	3,710.00	3,710.00	GoP	January 30, 2020	January 27, 2020	N/A	NA	NP-53.5 Agency-to-Agency	Administrative/ Technical	SIGN PEN, black, 0.5	50203010
	0	3.710.00	3,710.00	GoP	January 30, 2020	January 27, 2020	NA	NA	NP-53.5 Agency-to-Agency	Administrative/ Technical	SIGN PEN, blue, 0.5	50203010
	0	60.00	60.00	စ္နေ	January 30, 2020	January 27, 2020	NA	NA	NP-53.5 Agency-to-Agency	Administrative	Pencil	50203010
	0	312.00	312.00	GoP	January 30, 2020	January 27, 2020	NA	NA	NP-53.5 Agency-to-Agency	Technical	SCISSORS, symmetrical, blade length: 65mm min	50203010
	0	7,200.00	7,200.00	GoP	January 30, 2020	January 27, 2020	N/A	NA	NP-53.5 Agency-to-Agency	Technical	FILER with Ring Binder (Long Size)	50203010
	0	6,500.00	6,500.00	GoP	January 30, 2020	January 27, 2020	NA	N/A	NP-53.5 Agency-to-Agency	Administrative/ Technical	PAPER, bond, Premium Grade, Legal	50203010
-	0	6,900.00	6,900.00	GoP	January 30, 2020	January 27, 2020	N/A	N/A	NP-53.5 Agency-to-Agency	Administrative/ Technical	PAPER, bond, Premium Grade,210m n x 297mm (A4), 70 gsm	50203010
	0	996.00	996.00	GoP	January 30, 2020	January 27, 2020	N/A	N/A	NP-53.5 Agency-to-Agency	Technical	NOTE PAID, stick on, 76mm x 76mm (3" x 3") min	50203010
	0	123.60	123.60	GoP	January 30, 2020	January 27, 2020	N/A	N/A	NP-53.5 Agency-to-Agency	Technical	MARKER, whiteboard, blue, felt tip, bullet type	50203010
(brief description of Program/Activity/Project)	8	MOOE	Total	runus	Contract Signing	Notice of Award	Opening of Bids	nt/Posting of IB/REI				
Remarks		Estimated Budget (PhP)	1 -	Source of	Activity	Schedule for Each Procurement Activity	chedule for E		Mode of Procurement	PMO/ End-User	Procurement Program/Project	Code (PAP)
		Managaran Canada					TANGET PARTIES IN SECTION SECT	MARKET STREET, SECTION OF STREET,				2000

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement		Schedule fo	Schedule for Each Procurement Activity	t Activity	Source of	Esti	Estimated Budget (PhP)	P)	Remarks
				Advertise ne nt/Posting of IB/REI	e Submission/ of Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MODE	CO	(brief description of Program/Activity/Project)
50203010	HDMI Cable (10 meters)	Technical	NP-53.9 - Small Value   Procurement	NA	NA	January 27, 2020	January 30, 2020	GoP	1,600.00	1,600.00	0	
50203010	RJ45 Keystone Jack	Technical	NP-53.9 - Small Value   Procurement	NA	NA	January 27, 2020	January 30, 2020	Gop P	1,100.00	1,100.00	0	,
50203010	Cabe Tester (RJ45 and RJ11)	Technical	NP-53.9 - Small Value Procurement	NA	N/A	January 27, 2020	January 30, 2020	GoP	800.00	800.00	0	,
50203010	RJ45 Coupler	Technical	NP-53.9 - Small Value Procurement	N/A	N/A	January 27, 2020	January 30, 2020	GoP	250.00	250.00	0	
50203010	Precision Screw Driver	Technical	NP-53.9 - Small Value   Procurement	N/A	N/A	January 27, 2020	January 30, 2020	GoP	300.00	300.00	0	,
	Nylon Cable Tie (Black 6")	Technical	NP-53.9 - Small Value Procurement	N/A	NA	January 27, 2020	January 30, 2020	GoP	150.00	150.00	0	
50203010	VGA to HEMI Adapter	Technical	NP-53.9 - Small Value Procurement	NA	N/A	January 27, 2020	January 30, 2020	GoP	500.00	500.00	0	
	Punch Dovn Impact Tool	Technical	NP-53.9 - Small Value   Procurement	NA	N/A	January 27, 2020	January 30, 2020	Gop	300.00	300.00	0	
	Accountable Forms Expenses										-	
50203020	Procurement of checkbooks at the Landbank of the Philippines	Administrative	NP-53.5 Agency-to-Agency	N/A	N/A	January 10, 2020	January 17, 2021	G P	8.000.00	8.000.00	0	
50203020	Procurement of accountable forms at the National Printing Office		NP-53 5 Agency-to-Agency	N/A	NA	January 17 2020	lanuary 28 2021	G B	17,000,00	17,000 00		,
50203020	Security Paper	Administrativo	ND 53 5 Arency to Agrany	NA	NIVA	100000000000000000000000000000000000000	January 20, 2020		17,000.00	17,000.00		
	Drugs and Medicines Expenses		( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )	1000	Line	pariuary 20, 2020	Joannay 50, 2020	Go	420,000.00	420,000.00		A bear and the second s
	Procurement of medicine and First Aid Kit											
	Ibuprofen for Pain	Administrative	NP-53.9 - Small Value   Procurement	NA	N/A	January 27, 2020	January 29, 2020	G <sub>P</sub> P	660 00	660 00	0	
	hyoscine k utylbromide - Tablet	Administrative	NP-53.9 - Small Value   rocurement	NA	N/A	January 27, 2020	January 29, 2020	GoP	1.000.00	1,000,00	0	,
5020307000	Liniment Cil	Administrative	NP-53.9 - Small Value   Procurement	NA	N/A	January 27, 2020	January 29, 2020	GoP	500.00	500.00	0	, designation of the second se
E020307000	Paracetamol	Administrative	NP-53.9 - Small Value   Procurement	NA	N/A	January 27, 2020	January 29, 2020	GoP	1,050.00	1,050.00	0	, and a second control of the second control
5020307000	Flu/Colds chlorphenamine maleate	Administrative	NP-53.9 - Small Value Procurement	NA	N/A	January 27, 2020	January 29, 2020	GoP	1,440.00	1,440.00	0	
5020307000	Cough - Carbocisteine	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January 27, 2020	January 29, 2020	GoP	1,800.00	1,800.00	0	
5020307000	Antihistamine	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January 27, 2020	January 29, 2020	GoP	250.00	250.00	0	,
5020307000	Hypercidity - Magnesium Hydroxide	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January 27, 2020	January 29, 2020	GoP	800.00	800.00	0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
5020307000	Mask	Administrative	NP-53.9 - Small Value Procurement	NA	N/A	January 27, 2020	January 29, 2020	GoP	800.00	800.00	0	
5020307000	Hot Water Bag	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January 27, 2020	January 29, 2020	GoP	500.00	500.00	0	
5020307000	Thermometer	Administrative	NP-53.9 - Small Value   Procurement	NA	N/A	January 27, 2020	January 29, 2020	GoP	200.00	200.00	0	
5020309000	Fuel, Oil and Lubricants Expenses	•										
5020309000	Procurement of Fuel, Oil and Lubricants for the following Activities:											
5020309000	Conduct o' day-to-day office operatior s	Administrative/ Technical	NP-53.9 - Small Value   Procurement	N/A	N/A	January 24, 2020	January 29, 2020	GoP	60,000.00	60,000.00	0	,,,,,,,
5020399000	Other Supplies and Materials Expense											
5020399000	Personalized Pen with CHED Logo	Technical	NP-53.9 - Small Value Procurement	N/A	NA	January 27, 2020	January 30, 2020	GoP	5,000.00	5,000.00	0	
5020399000	Personalized Note Pads	Technical	NP-53.9 - Small Value Procurement	N/A	N/A	January 27, 2020	January 30, 2020	GoP	6,000.00	6,000.00	0	
5020399000	Personalized Notebook	Technical	NP-53.9 - Small Value   Procurement	NA	N/A	January 27, 2020	January 30, 2020	GoP	25,000.00	25,000.00	0	
5020399000	Tarpaulin/i3anner	Administrative	NP-53.9 - Small Value Procurement	NA	N/A	January 27, 2020	January 30, 2020	GoP	5,500.00	5,500.00	0	
5020399000	Customized Eco Bag with Text: CHEL) Caraga	Administrative	NP-53.9 - Small Value   rocurement	NA	N/A	January 27, 2020	January 30, 2020	GoP	6,000.00	8,000.00	0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
5020399000	GAD Bulletin Board	GAD	NP-53.9 - Small Value   Procurement	N/A	N/A	January 27, 2020	January 30, 2020	GoP	2,500.00	2,500.00	0	,
5020399000	GAD Advocacy Polo Shirt for HEI GAD Focal and CHEDRO Staff GAD	GAD	NP-53.9 - Small Value   Procurement	N/A	N/A	January 27, 2020	January 30, 2020	GoP	21,250.00	21,250.00	0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Water Expenses											
	Procurement of mineral waters for office use	Administrative/ Technical	NP-53.9 - Small Value   Procurement	NA	NA	January 27, 2020	January 30, 2020	G <sub>o</sub> P	9,600.00	9,600.00	0	(Annual Control of the Control of th
5020401000	Procurement of water supply	Administrative/ Technical	Direct Contracting	NA	N/A	NA	NA	GoP	20,400.00	20,400.00	0	- paragramma de la constanta d
5020402000	Electricity Expenses											in the second se
3020402000	Procurement of electricity services	Administrative/ Technical	Direct Contracting	NA	N/A	N/A	N/A	GoP	240,000.00	240,000.00	0	
EDODEDADOO	and the second s			-		The state of the last of the l	AND DESCRIPTIONS OF THE PERSONS OF T	The same of the sa		-		

	Section Sectio	Line Carrier	mode of Localetter	_	Schedule for	Schedule for Each Procurement Activity	ACTIVITY	Source of	Estir	Estimated Budget (PhP)	9	Remarks
				ing o	Submission/	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Activity/Project)
5020501000	Procurement of delivery services	Administrative	NP-53 9 - Small Value Drogger		Dias			)			,	
9020502002	Landline		In 2010 - Other Parish Inchient	180	NA	January	January	GOP	5,000.00	5,000.00	0	
9020502002	Procurement of communication services	Administrative	NP-53.9 - Small Value Procurement	NA	N/A	lanuar	Lapitan.	25	20000		,	
;020503000	Internet Su sscription Expenses		IN SOID SHIMI PAINT INVESTIGATION	Table 1	140	variually	January	GOP	/2,000.00	/2,000.00	0	
5020503000	Procurement of internet services	Administrative	NP-53.9 - Small Value Procurement	NA	NA	Lancino	I banciano.	25	5 23 3	20000	,	
5021101000	Legal Services		THE COLUMN STREET TO STREET	1477	100	variuery	January	GOP	40,000.00	40,000.00	0	
5021101000	Procurement of notarial services	Administrative	NP-53.9 - Small Value Procurement	NA	N/A	Veine	lanuary	2	2000	200000		
5021199000	Other Professional Services		TOTAL STREET		140	variable	January	GGF	2,000.00	2,000.00	c	
5021199000	Frontline and Records Staff	Administrative	Direct Contracting	N/A	N/A	NIGA	A/A	2	70 200 00	10000	,	The state of the s
5021199000	Salary of Technical Support Staff	Technical	Direct Contracting	N/A	NA :	N/A	N/A	G 0	52 102 75	52 102 75		
5021199000	RQAT Member Honoraria	Technical	Direct Contracting	NA	N/A	NIA	N/A	S S	20,000,00	20,000,00		
021203000	Security Services		Ö	,	1407	1867	3	GOT	70,000.00	70,000.00	c	
5021203000	Procurement of security services	Administrative	Direct Contracting	NA	N/A	NIA	N/A	66	581 000 00	561 000 00	,	
:021299099	Other General Services		C				The state of the s	Co	301,000.00	301,000.00	0	-
	Procurement of janitorial and other general services	Administrative	NP-53.9 - Small Value Procurement	NA	N/A	Janual	lanuary	28	2000	200000		-
5021304001	Repairs and Maintenance - Buildings		TO THE PROPERTY OF THE PROPERT	1000	1977	variusiy	Jailuary	GOT	32,000.00	32,000.00	0	
3021304001	Procurement of materials and labor repar of CHED Building	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	lange	lantian	2	20,000	200000	,	
5021305002	Repairs and Maintenance - Office Equipment					balladi A	Jodinary	G	30,000.00	30,000.00		
6021305002	Procurement of services for repairs aircon, printer, scanner, computer ( lapton	Administration										-
5021306001	Repairs and Maintenance - Motor Vehicles	- California de	IN 22.2 Siliali value Floculentini	AM	N/X	January	January	GoP	10,000.00	10,000.00	0	
5021306001	Procurement of services for CHED vehicle repairs and maintenance	Administrative	,			and the second s						,
5029902000	Printing and Publication Expenses		NP-53.9 - Small Value Procurement	NA	NA	January	January	GoP	60,000.00	60,000.00	0	The state of the s
5029902000	Procurement of printing and publication services for the following reacting materials:											
5029902000	Procurement of printing Statistical Bulletin	Technical	NP-53 9 - Small Value Procurement	N/A	NIA	bassa			200			
	Printing of Annual Report	Technical	NP-53.9 - Small Value Procurement	N/A	N/A	January	lanuary	CB G	3,500.00	3,600.00		
5029907099	Representation Expenses					Section 3	- Constant	G	0,000.00	3,000.00		and the same of th
5029907099	Procurement of Catering Services for the following Activities:											
5029907099	Annual Regional Meeting with NSTP Coordinators	Technical	NP-53.9 - Small Value   Procurement	NA	NA	January 27, 2020	January 30, 2020	GoP	24.750.00	24 750 00		
5029907099	Annual Regional Meeting with OSAS Directors/Head/Coordinators	Technical	NP-53.9 - Small Value Procurement	N/A	N/A	January 27 2020	0000	B	24 750 00		, ,	
5029907099	Annual Regional Meeting with Guidance and Counselors	Technical	NP-53.9 - Small Value Procurement	NA		August 2020	August 2020	9	24,750.00	24,750.00		
5029907099	Annual Regional Meeting with Studen: Leader	Technical	NP-53.9 - Small Value Procurement	NA		0		GoP	24 750 00	24 750 00		
5029907099	Meeting or Technical Division Concerns	Technical	NP-53.9 - Small Value Procurement	N/A	N/A	January 27, 2020	January 30, 2020	GoP	37 800 00	37 800 00		The same of the sa
	Regional Conferences of the Council of Deans	Technical	NP-53.9 - Small Value Procurement	January 29, 20 N/A	ONA	May 2020	May 2020	GoP	112.500.00	112.500.00	٥	
6029907099	Seminar-Workshop for the RQAT Mernber	Technical	NP-53.9 - Small Value Procurement	N/A		July 2320	July 2020	GoP	45.000.00	45,000.00	٥	,
5029907099	One on Or e Discussion with the Program Deans and Heads	Technical	NP-53.9 - Small Value Procurement	NIA	N)	January 27 2020	barra 20 2020	3	3		,	
5029907099	Management Committee Meetings	Technical	NP-53.9 - Small Value Procurement	N/A	N/A	January 27 2020	January 30, 2020	Cop Co	00.000	32,000.00		
6029907099	Quarterly Assessment of Targets and Accomplishments	Technical	NP-53.9 - Small Value Procurement	NA	N/A	January 27 2020	January 30, 2020	000	13 950 00	9,000.00		
6029907099	Quarterly Updating on Fund Utilization	Technical	NP-53.9 - Small Value   Procurement	NA		February 2020	February 2 320	Gop Cop	7 750 00	7 750 00		
5029907099	Mid-Year Ferformance Review and Action Planning	Technical	NP-53.9 - Small Value Procurement	NA		July 2320	July 2020	Gop	13 950 00	13 950 00		

70+0	60299#7099 Health				50299#7099 Public				L	L	Traini the 'G prescr 50299  7099 models procu	HEMIN GROVINGEZOG			50299#7099 CHEC	50299⊕7099 Regio				Code PAP)
	Health and Wellness Program for CHEDRO Staff	Seminar-Workshop for CHEDRO Staff on GAD Concepts		of Bes Employees and Support Staff implementing am on Awards and Incentives for Service Excellence	Public Service Value Program	RDC Registration (Lacking Registration)	Registrars Regicnal Assembly	HR Planning	Strategic Performance Management System	Quarterly Meeting on Administrative concerns	Training on Republic Act No. (R.A.) 9184, otherwise known as the "Governmen; Procurement Reform Act," for the purpose of prescribing the recessary rules and regulations for the modernization, standardization, and regulation of the procurement activities of the Government of the Philippines (GoP) with Hongrarium	HEMIS Portal Opentation	Orientation on Data Elements among HEMIS Coordinators	Data Collection Orientation for SUCs and Private HEIs	CHECK System Conference	Regional Conferances of the MIS Coordinators/Web Administrato Technical	Year-End Conference of HEI President	Mid-Year Assesment and Target Setting		Procurement Program/Project
	GAD	GAD	GAD	HRMO	Administrative	Administrative	Admi nistrative	Administrative	Administrative	Administrative	Admi nistrative	Technical	Technical	Technical	Technical	Technical	Technical	Technical		PMO/ End-User
	NI <sup>3</sup> -53.9 - Small Value Procurement	N2-53.9 - Small Value Procu ement	Ni2-53.9 - Small Value Procu ement	NP-53.9 - Small Value Procu/ement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NI3-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Ni <sup>3</sup> -53.9 - Small Value Proculement	N 2-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	N2-53.9 - Small Value Procurement	NI2-53.9 - Small Value Procurement	NI <sup>3</sup> -53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	N/2-53.9 - Small Value Procurement	N 2-53.9 - Small Value Procurement		Mode of Procuremant
	N/A	NA	NA	N/A	N/A	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	N/A	N/A	N/A	Advertiseme nt/Posting of IB/REI	
	AWA	AILI	AW	A/A	N/A	NIA	AWI	A/FI	A/FI	N/A	AV		NA	MA		NA			Submission/ Opening of Bids	Schedule for
	January 27, 2020	January 27, 2020	January 27, 2020	January 27, 2020	January 27, 2020	January 27, 2020	January 27, 2020	January 27, 2020	January 27, 2020	January 27, 2020	January 27, 2020	August 202i)	January 27, 2020	June 2020	July 2020	January 27, 2020	December 2020	December 2020	Notice of Award	Schedule for Each Procurement Activity
	January 30, 2020	January 30, 2020	January 30, 2020		January 30, 2020	January 30, 2020	January 30, 2020	January 30, 2020	January 30, 2020	January 30, 2020	2020	August 2020	January 30, 2020	June 2020	July 2020	January 30, 2020	December 2020	December 2020	Contract Signing	Activity
	GoP	Gol	GoP	Gop	Golp	Gol	GoP	GoP	GoP	GoP	G <sub>OP</sub>	GoP	GoP	GoP	Gop	Gop	G <sub>0</sub> P	G <sub>P</sub> P	Funds	Source of
	9,800.00	13,500.00	40,500.00	30,000.0()	19,400.00	5,000.00	30,000.00	9,750.00	9,750.00	4,700.00	29,400.00	31,500.00	33,750.0()	33,750.00	44,000,00	32,500.00	49,500.00	13,950.00	Total	Estim
3 303 033 44	9,800.00	13,500.00	40,500.00	30,000.00	19,400.00	5,000.00	30,000.00	9,750.00	9,750.00	4,700.00	29,400.00	31,500.00	33,750.00	33,750.00	44.000.00	32,500,00	49,500.00	13,950.00	MOOE	Estimated Budget (PhP
,	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	P
	,		,																(brief description of Program/Activity/Project)	Remarks

Prepared by:

Administrativ Aide III HAEMACCELTYPALIMA

Fund Availability:

Chief Administrative Officer

Approved by:

LEONIDA'S CALAGUI, Ph.D., CESO III