

Commission on Higher Education - Caraga Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=PHP)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/Posting of Bids/IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50201010	Travelling Expenses													
50201010	Per Diem (Initial Permit Applications)	Technical		Direct Contracting	N/A	N/A	N/A	N/A	GOP	60,000.00	60,000.00	0		
50201010	Per Diem (Government Recognition Applications)	Technical		Direct Contracting	N/A	N/A	N/A	N/A	GOP	24,000.00	24,000.00	0		
50201010	Per Diem (COPC Applications)	Technical		Direct Contracting	N/A	N/A	N/A	N/A	GOP	18,000.00	18,000.00	0		
50201010	Per Diem (Institutional Monitoring Visits)	Technical		Direct Contracting	N/A	N/A	N/A	N/A	GOP	165,000.00	165,000.00	0		
50201010	Per Diem (Validation Visits)	Technical		Direct Contracting	N/A	N/A	N/A	N/A	GOP	36,000.00	36,000.00	0		
50201010	Safe Loan Monitoring	Administrative		Direct Contracting	N/A	N/A	N/A	N/A	GOP	20,500.00	20,500.00	0		
50201010	Meetings at CHEDCO	Administrative		Direct Contracting	N/A	N/A	N/A	N/A	GOP	97,000.00	97,000.00	0		
50201010	Meetings within Caraga	Administrative		Direct Contracting	N/A	N/A	N/A	N/A	GOP	66,500.00	66,500.00	0		
50202010	Training Expenses													
50202010	Registration Fee for External Seminars and Trainings	Technical		Direct Contracting	N/A	N/A	N/A	N/A	GOP	36,000.00	36,000.00	0		
50202010	Cash Management and Control System	Administrative		Direct Contracting	N/A	N/A	N/A	N/A	GOP	6,000.00	5,000.00	0		
50202010	Procurement Implementing Rules and Regulations of Republic Act No. 9134 Training	Administrative		Direct Contracting	N/A	N/A	N/A	N/A	GOP	3,000.00	3,000.00	0		
50202010	HRMO Training	Administrative		Direct Contracting	N/A	N/A	N/A	N/A	GOP	2,500.00	2,500.00	0		
50203010	Office Supplies Expenses													
50203010	Procurement of Common Use Supplies at DBM	Administrative/ Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GOP	-	-	0		
50203010	Procurement of Common Use Supplies not available at DBM Procurement Service	Administrative/ Technical		NP-53.9 - Small Value Procurement			January 27, 2020	January 30, 2020	GOP	-	-	0		
50203010	CORRECTION TAPE	Administrative/ Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GOP	560.00	560.00	0		
50203010	Carbon Paper - Black size 216mm x 330mm	Administrative		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GOP	210.00	210.00	0		
50203010	Note Pad 1/4 size(sticky notes, diff. color)	Administrative		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GOP	1,200.00	1,200.00	0		
50203010	Post-it Flag, diff. color	Administrative		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GOP	1,200.00	1,200.00	0		
50203010	Packaging Tape - width 48mm	Administrative		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GOP	180.00	180.00	0		
50203010	Philippine National Flag	Administrative		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GOP	350.00	350.00	0		
50203010	Ballpen (black)	Administrative		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GOP	252.00	252.00	0		
50203010	Ballpen (blue)	Administrative		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GOP	252.00	252.00	0		
50203010	Lever Arch File Binder/Data holder (Landscape style for long bondpaper, 2 ring)	Administrative		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GOP	9,600.00	9,600.00	0		
50203010	USB 8GB	Administrative		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GOP	5,000.00	5,000.00	0		
50203010	DATA FILE BOX, made of chipboard, with closed ends	Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GOP	4,186.80	4,186.80	0		
50203010	External Hard Drive, 1TB, 2.5" HDD, USB 3.0	Administrative/ Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GOP	25,000.00	25,000.00	0		
50203010	GLUE, all purpose, gross weight: 200 grams min	Administrative/ Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GOP	764.96	764.96	0		
50203010	Brother Printer Ink MFC-T800W Magenta	Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GOP	2,800.00	2,800.00	0		
50203010	Brother Printer Ink MFC-T800W Cyan	Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GOP	2,800.00	2,800.00	0		
50203010	Brother Printer Ink MFC-T800W Yellow	Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GOP	2,800.00	2,800.00	0		
50203010	Brother Printer Ink MFC-T800W Black	Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GOP	4,000.00	4,000.00	0		
50203010	Epson - 143 Ink Cartridge - Black	Administrative/ Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GOP	3,200.00	3,200.00	0		
50203010	Epson - 143 Ink Cartridge - Magenta	Administrative/ Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GOP	2,000.00	2,000.00	0		
50203010	Epson - 143 Ink Cartridge - Cyan	Administrative/ Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GOP	2,000.00	2,000.00	0		
50203010	Epson - 143 Ink Cartridge - Yellow	Administrative/ Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GOP	2,000.00	2,000.00	0		
50203010	MARKER, whiteboard, black, felt tip, bullet type	Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GOP	123.60	123.60	0		

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					Advertisement Posting of IBRF/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	MARKER, whiteboard, blue, felt tip, bullet type	Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	123.60	123.60	0	
50203010	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	996.00	996.00	0	
50203010	PAPER, bond, Premium Grade, 210m n x 297mm (A4), 70 gsm	Administrative/ Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	6,900.00	6,900.00	0	
50203010	PAPER, bond, Premium Grade Legal	Administrative/ Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	6,500.00	6,500.00	0	
50203010	FILER with Ring Binder (Long Size)	Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	7,200.00	7,200.00	0	
50203010	SCISSORS, symmetrical, blade length: 65mm min	Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	312.00	312.00	0	
50203010	Pencil	Administrative		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	60.00	60.00	0	
50203010	SGN PEN, blue, 0.5	Administrative/ Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	3,710.00	3,710.00	0	
50203010	SGN PEN, black, 0.5	Administrative/ Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	3,710.00	3,710.00	0	
50203010	SGN PEN, red, 0.5	Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	490.00	490.00	0	
50203010	Sign pen (1.0 point ball ink Black)	Administrative		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	1,200.00	1,200.00	0	
50203010	Sign pen (1.0 point ball ink Blue)	Administrative		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	1,200.00	1,200.00	0	
50203010	Sign pen (1.0 point ball ink Black)	Administrative		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	600.00	600.00	0	
50203010	Sign pen (1.7 point ball ink Blue)	Administrative		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	600.00	600.00	0	
50203010	Sign pen (1.7 point ball ink Blue)	Administrative		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	3,910.00	3,910.00	0	
50203010	Frame A4	Administrative		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	197.30	197.30	0	
50203010	Battery, dry cell, AA, 2 pieces per blister pack	Administrative		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	197.30	197.30	0	
50203010	PUNCHER, paper, heavy duty, with two hole guide, metal, black, hole distance 80mm, diameter 50mm, paper thickness - 100pages	Administrative		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	2,500.00	2,500.00	0	
50203010	STAMP PAD INK, purple or violet	Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	295.44	295.44	0	
50203010	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	165.96	165.96	0	
50203010	STAPLE WIRE, Standard 266	Administrative/ Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	850.00	850.00	0	
50203010	Tape, Transparent, width: 24mm(1mm)	Administrative		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	43.60	43.60	0	
50203010	Double Adhesive	Administrative		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	200.00	200.00	0	
50203010	TISSUE PAPER (2 ply sheet) 150 pulis	Administrative/ Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	2,700.00	2,700.00	0	
50203010	Air freshener - aerosol 280 ml	Administrative		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	270.00	270.00	0	
50203010	Disinfectant Spray - 600ML	Administrative		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	2,000.00	2,000.00	0	
50203010	Multi Insect Killer - Waterbased 600ml	Administrative		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	1,180.00	1,180.00	0	
50203010	Alcohol (500 ml)	Administrative		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	1,170.00	1,170.00	0	
50203010	Photopaper	Administrative/ Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	1,000.00	1,000.00	0	
50203010	Parchment Paper	Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	1,000.00	1,000.00	0	
50203010	Canon Paper A4	Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	1,000.00	1,000.00	0	
50203010	Canon Paper Legal	Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	1,000.00	1,000.00	0	
50203010	Sticker Paper	Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	1,000.00	1,000.00	0	
50203010	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	90.84	90.84	0	
50203010	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	160.80	160.80	0	
50203010	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	246.60	246.60	0	
50203010	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	474.24	474.24	0	
50203010	Mailing Envelope - white, 80gsm	Administrative/ Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	1,680.00	1,680.00	0	
50203010	PUNCHER, paper, heavy duty, with two hole guide	Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	131.95	131.95	0	
50203010	STAPLE REMOVER, PLIER-TYPE	Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	109.02	109.02	0	
50203010	CALCULATOR, compact, 12 digits	Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	270.24	270.24	0	
50203010	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	6,828.14	6,828.14	0	
50203010	PENCIL, S-YARPENER, manual, single cutter head	Technical		NP-53.5 Agency-to-Agency	N/A	N/A	January 27, 2020	January 30, 2020	GoP	36.00	36.00	0	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MO/DE	
50290501000	Procurement of delivery services	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	Gap	5,000.00	5,000.00	0	
50290502002	Landline	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	Gap	5,000.00	5,000.00	0	
50290502002	Procurement of communication services	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	Gap	72,000.00	72,000.00	0	
50290503000	Internet Subscription Expenses	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	Gap	40,000.00	40,000.00	0	
50290503000	Procurement of internet services	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	Gap	2,000.00	2,000.00	0	
5029101000	Legal Services	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	Gap	2,000.00	2,000.00	0	
5029101000	Procurement of notarial services	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	Gap	79,689.80	79,689.80	0	
5029199000	Other Professional Services	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	Gap	52,102.75	52,102.75	0	
5029199000	Frontline and Records Staff	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	Gap	70,000.00	70,000.00	0	
5029199000	Salary of Technical Support Staff	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	Gap	3,800.00	3,800.00	0	
5029199000	RCAT Member Honoraria	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	Gap	112,500.00	112,500.00	0	
5029199000	RCAT Member Honoraria	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	Gap	45,000.00	45,000.00	0	
5029199000	Security Services	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	Gap	32,000.00	32,000.00	0	
5029199000	Procurement of security services	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	Gap	9,000.00	9,000.00	0	
5029199000	Other General Services	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	Gap	13,950.00	13,950.00	0	
5029199000	Procurement of janitorial and other general services	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	Gap	7,750.00	7,750.00	0	
5029199000	Repairs and Maintenance - Buildings	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	Gap	13,950.00	13,950.00	0	
5029199000	Procurement of materials and labor repair of CHED Building	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	Gap	10,000.00	10,000.00	0	
5029199000	Repairs and Maintenance - Office Equipment	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	Gap	10,000.00	10,000.00	0	
5029199000	Procurement of services for repairs of computer, printer, scanner, computer & laptop	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	Gap	60,000.00	60,000.00	0	
5029199000	Repairs and Maintenance - Motor Vehicles	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	Gap	3,800.00	3,800.00	0	
5029199000	Procurement of services for CHED vehicle repairs and maintenance	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	Gap	3,800.00	3,800.00	0	
5029199000	Innova & Adventure	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	Gap	3,800.00	3,800.00	0	
5029199000	Printing and Publication Expenses	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	Gap	3,800.00	3,800.00	0	
5029199000	Procurement of printing and publication services for the following reading materials:	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	Gap	3,800.00	3,800.00	0	
5029199000	Procurement of printing Statistical Bulletin	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	Gap	3,800.00	3,800.00	0	
5029199000	Printing of Annual Report	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	Gap	3,800.00	3,800.00	0	
5029199000	Representation Expenses	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	Gap	3,800.00	3,800.00	0	
5029199000	Procurement of Catering Services for the following Activities:	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	Gap	24,750.00	24,750.00	0	
5029199000	Annual Regional Meeting with NSTP Coordinators	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January 27, 2020	January 30, 2020	Gap	24,750.00	24,750.00	0	
5029199000	Annual Regional Meeting with OGSAS Directors/Lead/Coordinators	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January 27, 2020	January 30, 2020	Gap	24,750.00	24,750.00	0	
5029199000	Annual Regional Meeting with Guidance and Counselors	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	August 2020	August 2020	Gap	24,750.00	24,750.00	0	
5029199000	Annual Regional Meeting with Student Leader	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January 27, 2020	January 30, 2020	Gap	37,800.00	37,800.00	0	
5029199000	Meeting of Technical Division Conferences	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January 27, 2020	January 30, 2020	Gap	112,500.00	112,500.00	0	
5029199000	Regional Conferences of the Council of Deans	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	May 2020	May 2020	Gap	45,000.00	45,000.00	0	
5029199000	Seminar-Workshop for the RCAT Member	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	July 2, 2020	July 2020	Gap	32,000.00	32,000.00	0	
5029199000	One on One Discussion with the Program Deans and Heads	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January 27, 2020	January 30, 2020	Gap	9,000.00	9,000.00	0	
5029199000	Management Committee Meetings	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January 27, 2020	January 30, 2020	Gap	13,950.00	13,950.00	0	
5029199000	Quarterly Assessment of Targets and Accomplishments	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	January 27, 2020	January 30, 2020	Gap	7,750.00	7,750.00	0	
5029199000	Quarterly Updating on Fund Utilization	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2, 2020	Gap	13,950.00	13,950.00	0	
5029199000	Mid-Year Performance Review and Action Planning	Administrative	NP-53.9 - Small Value Procurement	N/A	N/A	July 2, 2020	July 2020	Gap	13,950.00	13,950.00	0	

Code (PAP)	Procurement Program/Project	PMU	End-User	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)	
					Advertisement/posting of IB/REI	Submission/Opening of Bids		Notice of Award	Contract Signing	Total		MOOE
50299H/7099	Mid-Year Assessment and Target Setting	Technical		N/A	N/A	December 2020	December 2020	Gap	13,950.00	13,950.00	0	
50299H/7099	Year-End Conference of HEI President	Technical		N/A	N/A	December 2020	December 2020	Gap	49,500.00	49,500.00	0	
50299H/7099	Regional Conferences of the MIS Coordinators/Web Administrators	Technical		N/A	N/A	January 27, 2020	January 30, 2020	Gap	32,500.00	32,500.00	0	
50299H/7099	CHECK System Conference	Technical		N/A	N/A	July 2020	July 2020	Gap	44,000.00	44,000.00	0	
50299H/7099	Data Collection Orientation for SUCs and Private HEIs	Technical		N/A	N/A	June 2020	June 2020	Gap	33,750.00	33,750.00	0	
50299H/7099	Orientation on Data Elements among HEMIS Coordinators	Technical		N/A	N/A	January 27, 2020	January 30, 2020	Gap	33,750.00	33,750.00	0	
50299H/7099	HEMIS Portal Orientation	Technical		N/A	N/A	August 2020	August 2020	Gap	31,500.00	31,500.00	0	
50299H/7099	Training on Republic Act No. (RA) 9184, otherwise known as the "Government Procurement Reform Act," for the purpose of prescribing the necessary rules and regulations for the modernization, standardization, and regulation of the procurement activities of the Government of the Philippines (GAP) with Honorarium	Administrative		N/A	N/A	January 27, 2020	January 30, 2020	Gap	29,400.00	29,400.00	0	
50299H/7099	Quarterly Meeting on Administrative concerns	Administrative		N/A	N/A	January 27, 2020	January 30, 2020	Gap	4,700.00	4,700.00	0	
50299H/7099	Strategic Performance Management System	Administrative		N/A	N/A	January 27, 2020	January 30, 2020	Gap	9,750.00	9,750.00	0	
50299H/7099	HR Planning	Administrative		N/A	N/A	January 27, 2020	January 30, 2020	Gap	9,750.00	9,750.00	0	
50299H/7099	Registrars Regional Assembly	Administrative		N/A	N/A	January 27, 2020	January 30, 2020	Gap	30,000.00	30,000.00	0	
50299H/7099	RDC Registration (Lacking Registration)	Administrative		N/A	N/A	January 27, 2020	January 30, 2020	Gap	5,000.00	5,000.00	0	
50299H/7099	Public Service Value Program	Administrative		N/A	N/A	January 27, 2020	January 30, 2020	Gap	19,400.00	19,400.00	0	
50299H/7099	Awarding of Best Employees and Support Staff Implementing the Program on Awards and Incentives for Service Excellence (PRAISE)	HRM		N/A	N/A	January 27, 2020	January 30, 2020	Gap	30,000.00	30,000.00	0	
50299H/7099	Regional GAD Summit	GAD		N/A	N/A	January 27, 2020	January 30, 2020	Gap	40,500.00	40,500.00	0	
50299H/7099	Seminar/Workshop for CHEDRO Staff on GAD Concepts	GAD		N/A	N/A	January 27, 2020	January 30, 2020	Gap	13,500.00	13,500.00	0	
50299H/7099	Health and Wellness Program for CHEDRO Staff	GAD		N/A	N/A	January 27, 2020	January 30, 2020	Gap	9,800.00	9,800.00	0	
Total									3,382,033.44			

Prepared by:


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 Administrative Aide III

Fund Availability:


ALMA SY-PATRON, MSW, LLB.
 Chief Administrative Officer

Approved by:


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 Director IV